

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kenosha, WI	
Square Miles	42
Population	110,942
Population Ranking out of 465 UZAs	247
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	91,500

Service Consumption

Annual Passenger Miles	5,468,568
Annual Unlinked Trips	1,809,108
Average Weekday Unlinked Trips	6,635
Average Saturday Unlinked Trips	1,964
Average Sunday Unlinked Trips	172

Service Supplied

Annual Vehicle Revenue Miles	1,190,724
Annual Vehicle Revenue Hours	81,921
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	69
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$589,253

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$589,253
Local Funds	(34%)	2,395,452
State Funds	(27%)	1,888,083
Federal Assistance	(29%)	2,076,897
Other Funds	(2%)	123,589
Total Operating Funds Expended		\$7,073,274

Sources of Capital Funds Expended

Local funds	(20%)	\$530
State Funds	(0%)	0
Federal Assistance	(80%)	2,119
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,649

Summary of Operating Expenses

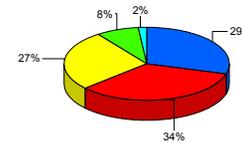
Salary, Wages and Benefits	\$4,844,936
Materials and Supplies	1,164,431
Purchased Transportation	208,923
Other Operating Expenses	854,984
Total Operating Expenses	\$7,073,274

Reconciling Cash Expenditures \$0

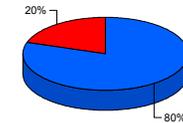
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$0	\$0	\$0	\$2,649	\$2,649
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Light Rail	3	0	\$0	\$0	\$0	\$0	\$0
Total	51	7	\$0	\$0	\$0	\$2,649	\$2,649

Sources of Operating Funds Expended



Sources of Capital Funds Expended

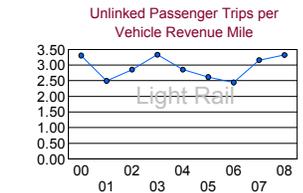
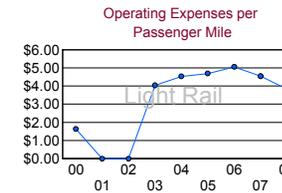
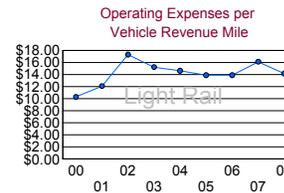
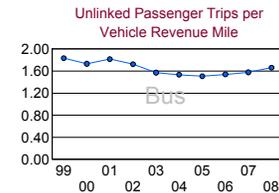
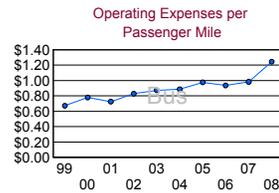
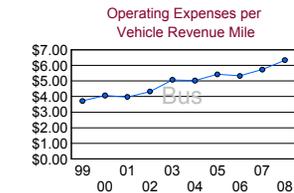


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,583,110	\$542,073	\$2,649	5,295,314	1,039,020	1,725,054	70,405	0.0	56	11.1	48	3.67	17%
Light Rail	\$279,869	\$16,440	\$0	73,195	19,786	65,759	2,767	1.9	5	57.0	3	1.00	67%
Demand Response	\$210,295	\$30,740	\$0	100,059	131,918	18,295	8,749	N/A	8	3.5	7	N/A	14%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.34	\$93.50	\$1.24	\$3.82	1.66	24.50
Light Rail	\$14.14	\$101.15	\$3.82	\$4.26	3.32	23.77
Demand Response	\$1.59	\$24.04	\$2.10	\$11.49	0.14	2.09



¹ Excludes data for purchased transportation reported separately