

LaCrosse Municipal Transit Utility (La Crosse MTU)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

La Crosse, WI-MN	
Square Miles	40
Population	89,966
Population Ranking out of 465 UZAs	292
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	78,000

Service Consumption

Annual Passenger Miles	4,041,617
Annual Unlinked Trips	1,294,788
Average Weekday Unlinked Trips	4,553
Average Saturday Unlinked Trips	1,668
Average Sunday Unlinked Trips	938

Service Supplied

Annual Vehicle Revenue Miles	1,291,699
Annual Vehicle Revenue Hours	98,656
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	40
Base Period Requirement	12

Financial Information

Fare Revenues Earned	\$1,483,226
Sources of Operating Funds Expended	
Fare Revenues (26%)	\$1,483,226
Local Funds (13%)	761,316
State Funds (28%)	1,579,164
Federal Assistance (31%)	1,769,218
Other Funds (1%)	47,752
Total Operating Funds Expended	\$5,640,676
Sources of Capital Funds Expended	
Local funds (59%)	\$2,215,646
State Funds (0%)	0
Federal Assistance (41%)	1,537,639
Other Funds (0%)	0
Total Capital Funds Expended	\$3,753,285

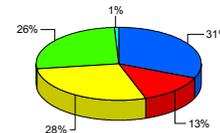
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,277,047
Materials and Supplies	774,861
Purchased Transportation	1,327,669
Other Operating Expenses	261,098
Total Operating Expenses	\$5,640,675
Reconciling Cash Expenditures	\$0

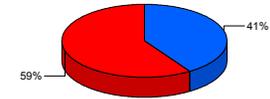
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$0	\$3,753,285	\$0	\$3,753,285
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Total	14	16	\$0	\$0	\$3,753,285	\$0	\$3,753,285

Sources of Operating Funds Expended



Sources of Capital Funds Expended

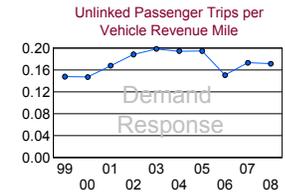
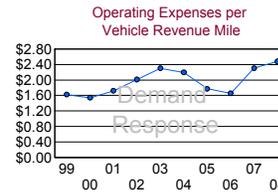
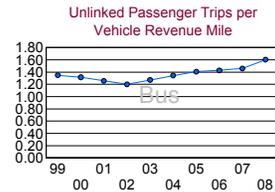
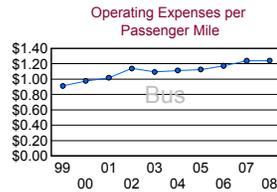
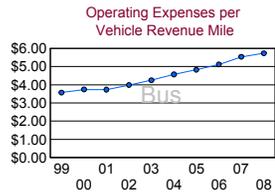


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,299,741	\$544,852	\$3,753,285	3,469,226	750,397	1,202,018	54,950	0.0	21	5.7	14	1.17	50%
Demand Response	\$1,340,934	\$938,374	\$0	572,391	541,302	92,770	43,706	N/A	19	7.6	16	N/A	19%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.73	\$78.25	\$1.24	\$3.58	1.60	21.87
Demand Response	\$2.48	\$30.68	\$2.34	\$14.45	0.17	2.12



¹ Excludes data for purchased transportation reported separately