

Metro Transit System (Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Madison, WI	
Square Miles	114
Population	329,533
Population Ranking out of 465 UZAs	96
Other UZAs Served	

Service Area Statistics

Square Miles	72
Population	245,181

Service Consumption

Annual Passenger Miles	48,257,851
Annual Unlinked Trips	13,719,186
Average Weekday Unlinked Trips	47,355
Average Saturday Unlinked Trips	15,664
Average Sunday Unlinked Trips	10,715

Service Supplied

Annual Vehicle Revenue Miles	6,550,812
Annual Vehicle Revenue Hours	482,018
Vehicles Operated in Maximum Service	245
Vehicles Available for Maximum Service	319
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$9,348,676

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$9,348,676
Local Funds	(33%)	15,598,767
State Funds	(35%)	16,763,175
Federal Assistance	(12%)	5,681,172
Other Funds	(1%)	567,585
Total Operating Funds Expended		\$47,959,375

Sources of Capital Funds Expended

Local funds	(23%)	\$279,234
State Funds	(0%)	0
Federal Assistance	(77%)	914,872
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,194,106

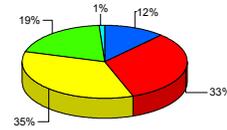
Summary of Operating Expenses

Salary, Wages and Benefits	\$33,906,057
Materials and Supplies	5,761,272
Purchased Transportation	4,792,516
Other Operating Expenses	2,261,881
Total Operating Expenses	\$46,721,726
Reconciling Cash Expenditures	\$1,237,649

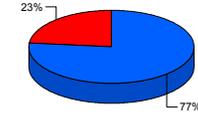
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	168	0	\$321,545	\$268,722	\$331,002	\$272,837	\$1,194,106
Demand Response	16	61	\$0	\$0	\$0	\$0	\$0
Total	184	61	\$321,545	\$268,722	\$331,002	\$272,837	\$1,194,106

Sources of Operating Funds Expended



Sources of Capital Funds Expended

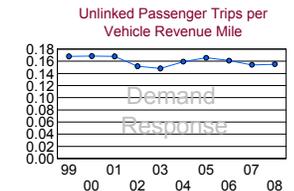
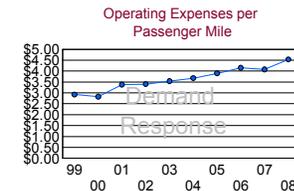
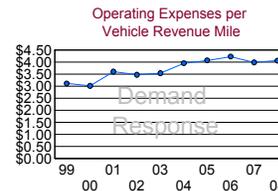
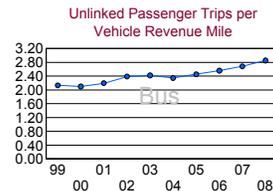
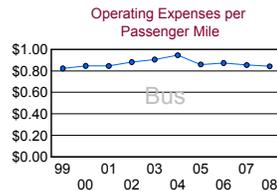
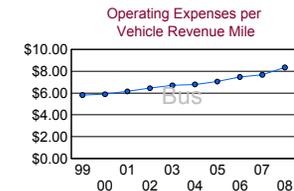


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$39,237,204	\$9,083,451	\$1,194,106	46,606,644	4,706,193	13,433,149	366,840	12.5	203	8.5	168	0	21%
Demand Response	\$7,484,522	\$265,225	\$0	1,651,207	1,844,619	286,037	115,178	N/A	116	1.9	77	N/A	51%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.34	\$106.96	\$0.84	\$2.92	2.85	36.62
Demand Response	\$4.06	\$64.98	\$4.53	\$26.17	0.16	2.48



¹ Excludes data for purchased transportation reported separately