

Belle Urban System - Racine (The Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Racine, WI	
Square Miles	46
Population	129,545
Population Ranking out of 465 UZAs	213
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	112,100

Service Consumption

Annual Passenger Miles	5,418,259
Annual Unlinked Trips	1,516,149
Average Weekday Unlinked Trips	5,197
Average Saturday Unlinked Trips	2,500
Average Sunday Unlinked Trips	1,070

Service Supplied

Annual Vehicle Revenue Miles	1,298,414
Annual Vehicle Revenue Hours	101,019
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	42
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$1,126,692

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$1,126,692
Local Funds	(26%)	1,942,784
State Funds	(26%)	1,937,691
Federal Assistance	(30%)	2,257,812
Other Funds	(4%)	319,129
Total Operating Funds Expended		\$7,584,108

Sources of Capital Funds Expended

Local funds	(20%)	\$135,347
State Funds	(0%)	0
Federal Assistance	(80%)	541,388
Other Funds	(0%)	0
Total Capital Funds Expended		\$676,735

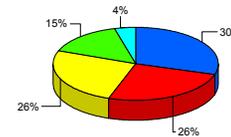
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,122,341
Materials and Supplies	1,402,322
Purchased Transportation	0
Other Operating Expenses	1,059,445
Total Operating Expenses	\$7,584,108
Reconciling Cash Expenditures	\$0

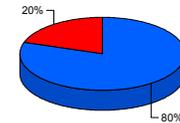
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$37,181	\$0	\$639,554	\$0	\$676,735
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
Total	33	0	\$37,181	\$0	\$639,554	\$0	\$676,735

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,901,443	\$1,064,930	\$676,735	5,280,266	1,160,421	1,488,076	88,651	0.0	35	9.4	26	1.73	35%
Demand Response	\$682,665	\$61,762	\$0	137,993	137,993	28,073	12,368	N/A	7	8.4	7	N/A	0%

Performance Measures

Service Efficiency

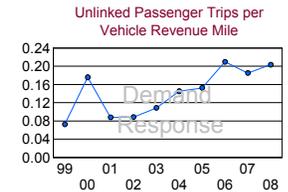
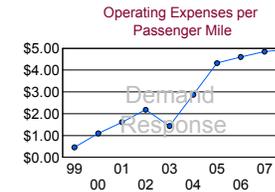
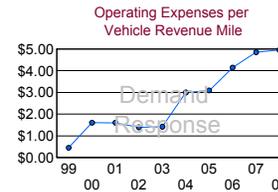
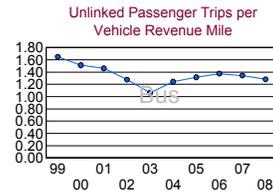
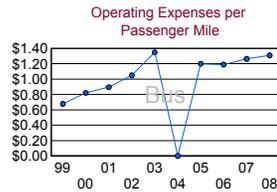
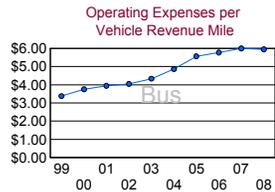
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.95	\$77.85
Demand Response	\$4.95	\$55.20

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.31	\$4.64
Demand Response	\$4.95	\$24.32

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.28	16.79
Demand Response	0.20	2.27



¹ Excludes data for purchased transportation reported separately