

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	237
Population	940,164

Service Consumption

Annual Passenger Miles	160,729,549
Annual Unlinked Trips	51,844,882
Average Weekday Unlinked Trips	165,114
Average Saturday Unlinked Trips	106,861
Average Sunday Unlinked Trips	69,010

Service Supplied

Annual Vehicle Revenue Miles	21,337,743
Annual Vehicle Revenue Hours	1,638,796
Vehicles Operated in Maximum Service	625
Vehicles Available for Maximum Service	904
Base Period Requirement	207

Financial Information

Fare Revenues Earned		\$48,927,796
Sources of Operating Funds Expended		
Fare Revenues (30%)	\$48,927,796	
Local Funds (10%)	16,479,553	
State Funds (42%)	67,281,260	
Federal Assistance (13%)	21,110,292	
Other Funds (5%)	7,629,113	
Total Operating Funds Expended		\$161,428,014
Sources of Capital Funds Expended		
Local funds (0%)	\$0	
State Funds (0%)	0	
Federal Assistance (100%)	1,190,977	
Other Funds (0%)	0	
Total Capital Funds Expended		\$1,190,977

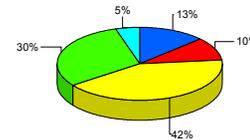
Summary of Operating Expenses

Salary, Wages and Benefits	\$106,357,879	
Materials and Supplies	20,240,000	
Purchased Transportation	24,981,352	
Other Operating Expenses	8,892,639	
Total Operating Expenses	\$160,471,870	
Purchased Transportation Reported Separately		\$2,282,849
Reconciling Cash Expenditures		\$956,144

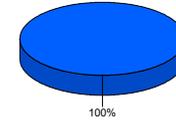
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	392	0	\$0	\$181,947	\$635,930	\$373,100	\$1,190,977
Demand Response	0	217	\$0	\$0	\$0	\$0	\$0
Vanpool	16	0	\$0	\$0	\$0	\$0	\$0
Total	408	217	\$0	\$181,947	\$635,930	\$373,100	\$1,190,977

Sources of Operating Funds Expended



Sources of Capital Funds Expended

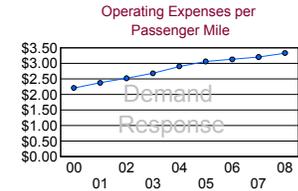
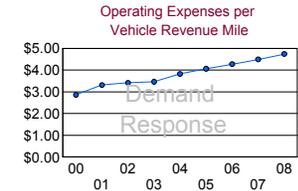
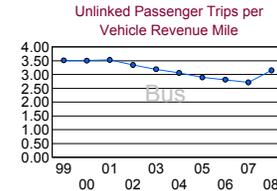
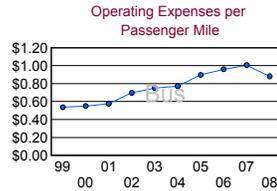
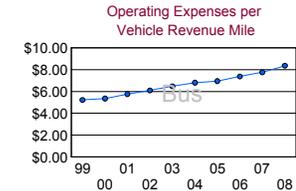


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$134,287,162	\$45,350,770	\$1,190,977	152,508,644	16,082,885	50,689,603	1,256,804	0.0	465	8.0	392	1.89	19%
Demand Response	\$23,798,414	\$3,473,581	\$0	7,154,121	5,027,060	1,128,832	376,872	N/A	422	0.0	217	N/A	94%
Vanpool	\$103,445	\$103,445	\$0	1,066,784	227,798	26,447	5,120	N/A	17	4.3	16	N/A	6%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.35	\$106.85	\$0.88	\$2.65	3.15	40.33
Demand Response	\$4.73	\$63.15	\$3.33	\$21.08	0.22	3.00
Vanpool	\$0.45	\$20.20	\$0.10	\$3.91	0.12	5.17



¹ Excludes data for purchased transportation reported separately