

# Oshkosh Transit System (OTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Oshkosh, WI	
Square Miles	27
Population	71,070
Population Ranking out of 465 UZAs	345
Other UZAs Served	

### Service Area Statistics

Square Miles	25
Population	65,810

### Service Consumption

Annual Passenger Miles	3,644,936
Annual Unlinked Trips	1,224,184
Average Weekday Unlinked Trips	4,244
Average Saturday Unlinked Trips	2,438
Average Sunday Unlinked Trips	201

### Service Supplied

Annual Vehicle Revenue Miles	1,144,673
Annual Vehicle Revenue Hours	80,122
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	55
Base Period Requirement	13

## Financial Information

Fare Revenues Earned \$629,216

### Sources of Operating Funds Expended

Fare Revenues	(14%)	\$629,216
Local Funds	(29%)	1,303,044
State Funds	(27%)	1,198,265
Federal Assistance	(29%)	1,309,050
Other Funds	(1%)	28,481
<b>Total Operating Funds Expended</b>		<b>\$4,468,056</b>

### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

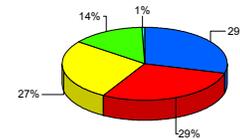
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,072,648
Materials and Supplies	560,935
Purchased Transportation	1,645,893
Other Operating Expenses	188,580
<b>Total Operating Expenses</b>	<b>\$4,468,056</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	1	\$0	\$0	\$0	\$0	\$0
Demand Response	0	34	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>12</b>	<b>35</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



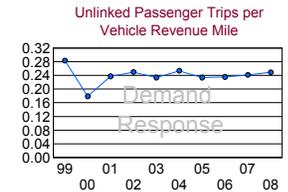
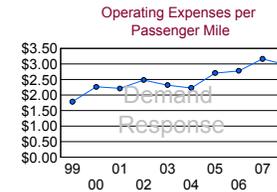
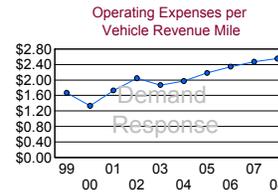
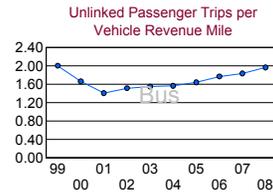
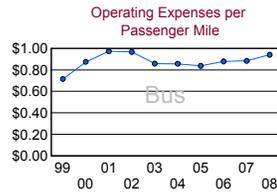
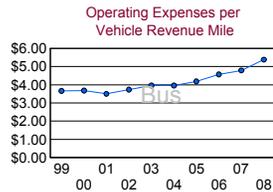
## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,941,287	\$410,797	\$0	3,130,593	546,381	1,075,099	39,931	0.0	19	7.1	13	1.00	46%
Demand Response	\$1,526,769	\$218,419	\$0	514,343	598,292	149,085	40,191	N/A	36	0.0	34	N/A	6%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.38	\$73.66	\$0.94	\$2.74	1.97	26.92
Demand Response	\$2.55	\$37.99	\$2.97	\$10.24	0.25	3.71



<sup>1</sup> Excludes data for purchased transportation reported separately