

Stark Area Regional Transit Authority (SARTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Canton, OH	
Square Miles	143
Population	266,595
Population Ranking out of 465 UZAs	124
Other UZAs Served	

Service Area Statistics

Square Miles	567
Population	378,098

Service Consumption

Annual Passenger Miles	13,016,615
Annual Unlinked Trips	2,451,918
Average Weekday Unlinked Trips	8,351
Average Saturday Unlinked Trips	5,045
Average Sunday Unlinked Trips	664

Service Supplied

Annual Vehicle Revenue Miles	3,636,719
Annual Vehicle Revenue Hours	217,006
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	84
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$1,664,625

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$1,062,753
Local Funds	(75%)	11,164,954
State Funds	(5%)	686,315
Federal Assistance	(13%)	2,007,072
Other Funds	(0%)	49,416
Total Operating Funds Expended		\$14,970,510

Sources of Capital Funds Expended

Local funds	(26%)	\$635,032
State Funds	(0%)	0
Federal Assistance	(74%)	1,844,927
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,479,959

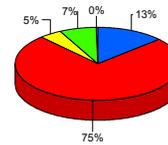
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,772,738
Materials and Supplies	2,795,148
Purchased Transportation	0
Other Operating Expenses	1,379,950
Total Operating Expenses	\$14,947,836
Reconciling Cash Expenditures	\$22,674

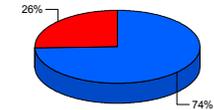
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$1,311,696	\$395,045	\$569,710	\$0	\$2,276,451
Demand Response	25	0	\$0	\$203,508	\$0	\$0	\$203,508
Total	63	0	\$1,311,696	\$598,553	\$569,710	\$0	\$2,479,959

Sources of Operating Funds Expended



Sources of Capital Funds Expended

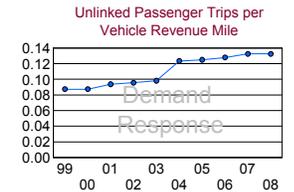
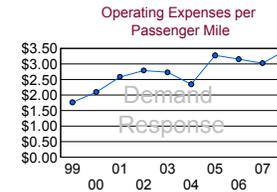
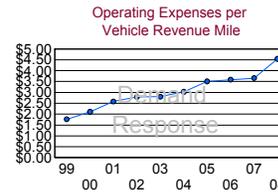
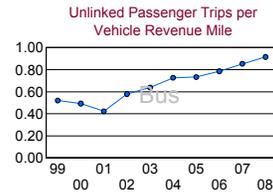
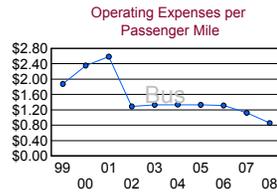
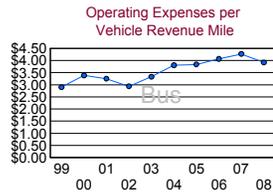


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,865,570	\$1,391,226	\$2,276,451	11,540,775	2,518,231	2,303,725	157,514	0.0	42	5.3	38	1.41	11%
Demand Response	\$5,082,266	\$273,399	\$203,508	1,475,840	1,118,488	148,193	59,492	N/A	42	3.7	25	N/A	68%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.92	\$62.63	\$0.85	\$4.28	0.91	14.63
Demand Response	\$4.54	\$85.43	\$3.44	\$34.29	0.13	2.49



¹ Excludes data for purchased transportation reported separately