

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	262
Population	845,303

Service Consumption

Annual Passenger Miles	129,901,404
Annual Unlinked Trips	26,072,321
Average Weekday Unlinked Trips	87,890
Average Saturday Unlinked Trips	43,459
Average Sunday Unlinked Trips	22,630

Service Supplied

Annual Vehicle Revenue Miles	12,697,432
Annual Vehicle Revenue Hours	929,724
Vehicles Operated in Maximum Service	373
Vehicles Available for Maximum Service	439
Base Period Requirement	183

Financial Information

Fare Revenues Earned \$30,465,924

Sources of Operating Funds Expended

Fare Revenues	(34%)	\$30,465,924
Local Funds	(48%)	43,102,968
State Funds	(2%)	2,050,445
Federal Assistance	(12%)	10,530,166
Other Funds	(4%)	3,775,573
Total Operating Funds Expended		\$89,925,076

Sources of Capital Funds Expended

Local funds	(34%)	\$3,976,406
State Funds	(0%)	21,241
Federal Assistance	(66%)	7,620,841
Other Funds	(0%)	0
Total Capital Funds Expended		\$11,618,488

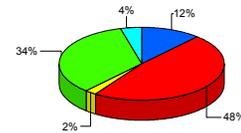
Summary of Operating Expenses

Salary, Wages and Benefits	\$60,655,065
Materials and Supplies	15,618,066
Purchased Transportation	5,976,923
Other Operating Expenses	7,140,682
Total Operating Expenses	\$89,390,736
Reconciling Cash Expenditures	\$534,340

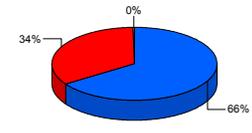
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	325	0	\$7,253,317	\$646,918	\$0	\$3,008,026	\$10,908,261
Demand Response	0	48	\$676,974	\$3,124	\$0	\$30,129	\$710,227
Total	325	48	\$7,930,291	\$650,042	\$0	\$3,038,155	\$11,618,488

Sources of Operating Funds Expended



Sources of Capital Funds Expended

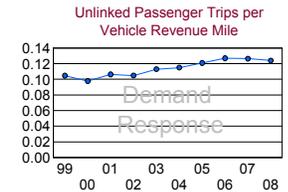
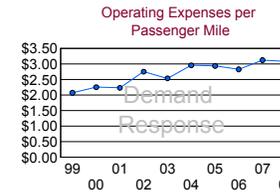
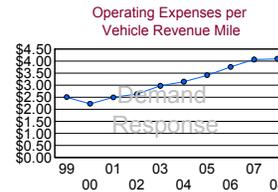
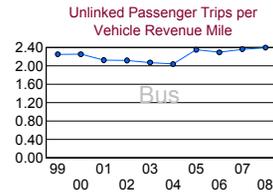
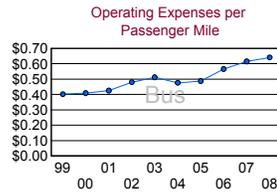
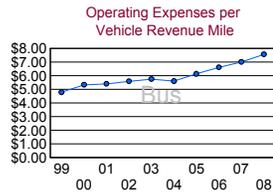


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$81,521,765	\$30,022,148	\$10,908,261	127,342,586	10,774,532	25,833,969	821,178	0.1	388	8.8	325	1.77	19%
Demand Response	\$7,868,971	\$443,776	\$710,227	2,558,818	1,922,900	238,352	108,546	N/A	51	2.8	48	N/A	6%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.57	\$99.27	\$0.64	\$3.16	2.40	31.46
Demand Response	\$4.09	\$72.49	\$3.08	\$33.01	0.12	2.20



¹ Excludes data for purchased transportation reported separately