

# The Greater Cleveland Regional Transit Authority (GCRTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

### Service Area Statistics

Square Miles	458
Population	1,412,140

### Service Consumption

Annual Passenger Miles	251,582,828
Annual Unlinked Trips	56,667,452
Average Weekday Unlinked Trips	199,527
Average Saturday Unlinked Trips	83,316
Average Sunday Unlinked Trips	42,498

### Service Supplied

Annual Vehicle Revenue Miles	24,574,795
Annual Vehicle Revenue Hours	1,932,161
Vehicles Operated in Maximum Service	614
Vehicles Available for Maximum Service	780
Base Period Requirement	260

## Financial Information

Fare Revenues Earned \$47,773,724

### Sources of Operating Funds Expended

Fare Revenues	( 19%)	\$47,773,724
Local Funds	( 67%)	166,787,545
State Funds	( 2%)	4,707,995
Federal Assistance	( 12%)	29,100,000
Other Funds	( 1%)	1,382,537
<b>Total Operating Funds Expended</b>		<b>\$249,751,801</b>

### Sources of Capital Funds Expended

Local funds	( 38%)	\$36,988,901
State Funds	( 5%)	4,628,137
Federal Assistance	( 57%)	55,652,965
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$97,270,003</b>

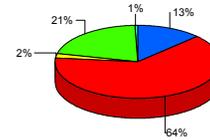
## Summary of Operating Expenses

Salary, Wages and Benefits	\$171,027,086
Materials and Supplies	33,469,954
Purchased Transportation	3,584,005
Other Operating Expenses	32,973,250
<b>Total Operating Expenses</b>	<b>\$241,054,295</b>
Reconciling Cash Expenditures	\$8,697,506

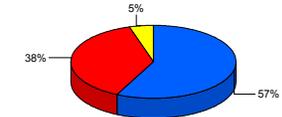
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	469	0	\$12,400,050	\$53,266,322	\$19,041,612	\$1,895,796	<b>\$86,603,780</b>
Heavy Rail	22	0	\$1,416,349	\$4,539,345	\$716,861	\$0	<b>\$6,672,555</b>
Demand Response	73	33	\$293,394	\$31,268	\$67,648	\$0	<b>\$392,310</b>
Light Rail	17	0	\$3,256,885	\$91,254	\$253,219	\$0	<b>\$3,601,358</b>
<b>Total</b>	<b>581</b>	<b>33</b>	<b>\$17,366,678</b>	<b>\$57,928,189</b>	<b>\$20,079,340</b>	<b>\$1,895,796</b>	<b>\$97,270,003</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

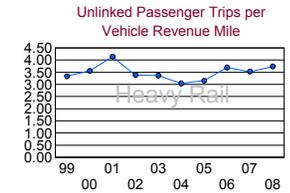
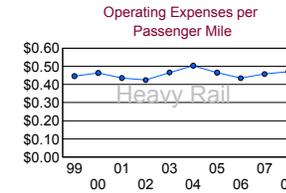
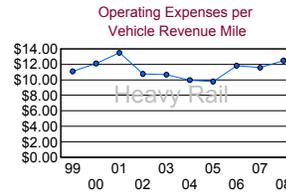
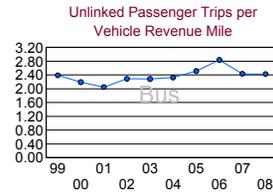
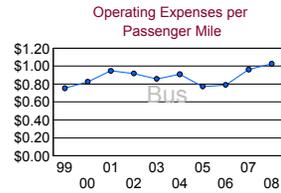
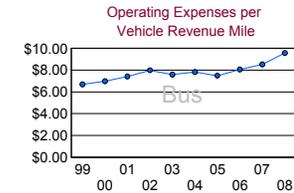


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$178,474,152	\$38,379,981	\$86,603,780	174,136,956	18,664,990	45,253,694	1,554,682	17.3	556	5.8	469	1.85	19%
Heavy Rail	\$25,537,652	\$6,288,507	\$6,672,555	54,293,194	2,046,862	7,639,258	76,627	38.1	60	25.0	22	3.14	173%
Demand Response	\$23,356,804	\$420,028	\$392,310	3,881,374	3,063,348	512,519	244,907	N/A	116	2.7	106	N/A	9%
Light Rail	\$13,685,687	\$2,685,208	\$3,601,358	19,271,304	799,595	3,261,981	55,945	30.4	48	27.0	17	2.83	182%

## Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.56	\$114.80	\$1.02	\$3.94	2.42	29.11
Heavy Rail	\$12.48	\$333.27	\$0.47	\$3.34	3.73	99.69
Demand Response	\$7.62	\$95.37	\$6.02	\$45.57	0.17	2.09
Light Rail	\$17.12	\$244.63	\$0.71	\$4.20	4.08	58.31



<sup>1</sup> Excludes data for purchased transportation reported separately