

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	274
Population	559,062

Service Consumption

Annual Passenger Miles	45,763,547
Annual Unlinked Trips	10,564,892
Average Weekday Unlinked Trips	34,013
Average Saturday Unlinked Trips	17,783
Average Sunday Unlinked Trips	15,973

Service Supplied

Annual Vehicle Revenue Miles	9,345,684
Annual Vehicle Revenue Hours	633,664
Vehicles Operated in Maximum Service	221
Vehicles Available for Maximum Service	252
Base Period Requirement	72

Financial Information

Fare Revenues Earned \$10,169,774

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$10,169,774
Local Funds	(55%)	31,772,613
State Funds	(1%)	465,647
Federal Assistance	(24%)	13,788,546
Other Funds	(4%)	2,081,185
Total Operating Funds Expended		\$58,277,765

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(8%)	883,675
Federal Assistance	(72%)	8,407,123
Other Funds	(21%)	2,428,637
Total Capital Funds Expended		\$11,719,435

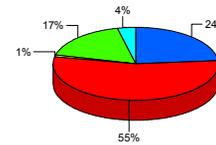
Summary of Operating Expenses

Salary, Wages and Benefits	\$42,566,057
Materials and Supplies	8,174,706
Purchased Transportation	0
Other Operating Expenses	7,537,002
Total Operating Expenses	\$58,277,765
Reconciling Cash Expenditures	\$0

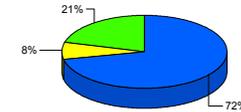
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	108	0	\$4,324,836	\$152,961	\$4,519,967	\$272,371	\$9,270,135
Demand Response	83	0	\$930,859	\$111,327	\$593,965	\$209,322	\$1,845,473
Trolleybus	30	0	\$100,390	\$106,142	\$214,686	\$182,609	\$603,827
Total	221	0	\$5,356,085	\$370,430	\$5,328,618	\$664,302	\$11,719,435

Sources of Operating Funds Expended



Sources of Capital Funds Expended

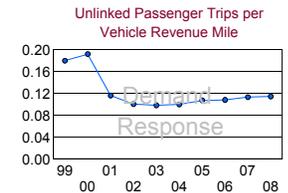
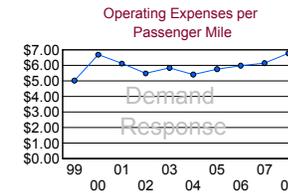
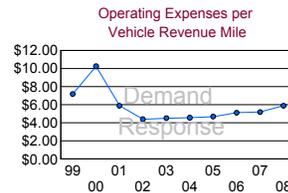
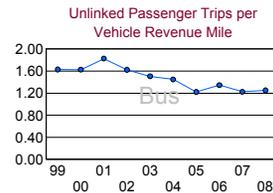
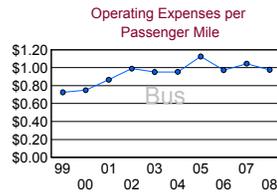
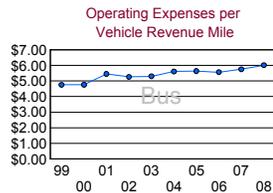


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$34,292,377	\$7,811,171	\$9,270,135	35,141,933	5,706,803	7,132,392	357,267	0.0	116	6.3	108	1.81	7%
Demand Response	\$14,832,729	\$766,081	\$1,845,473	2,191,501	2,522,314	287,801	176,145	N/A	92	4.0	83	N/A	11%
Trolleybus	\$9,152,659	\$1,592,522	\$603,827	8,430,113	1,116,567	3,144,699	100,252	123.6	44	10.0	30	1.67	47%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.01	\$95.99	\$0.98	\$4.81	1.25	19.96
Demand Response	\$5.88	\$84.21	\$6.77	\$51.54	0.11	1.63
Trolleybus	\$8.20	\$91.30	\$1.09	\$2.91	2.82	31.37



¹ Excludes data for purchased transportation reported separately