

# Springfield City Area Transit (SCAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Springfield, OH	
Square Miles	44
Population	89,684
Population Ranking out of 465 UZAs	293
Other UZAs Served	

### Service Area Statistics

Square Miles	25
Population	73,675

### Service Consumption

Annual Passenger Miles	882,602
Annual Unlinked Trips	463,043
Average Weekday Unlinked Trips	1,823
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	276,650
Annual Vehicle Revenue Hours	24,506
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	20
Base Period Requirement	0

## Financial Information

Fare Revenues Earned \$209,760

### Sources of Operating Funds Expended

Fare Revenues	( 11%)	\$209,760
Local Funds	( 15%)	295,288
State Funds	( 6%)	125,220
Federal Assistance	(66%)	1,287,550
Other Funds	( 2%)	47,537

**Total Operating Funds Expended \$1,965,355**

### Sources of Capital Funds Expended

Local funds	( 18%)	\$8,341
State Funds	( 0%)	0
Federal Assistance	(82%)	38,392
Other Funds	( 0%)	0

**Total Capital Funds Expended \$46,733**

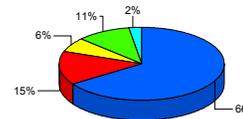
## Summary of Operating Expenses

Salary, Wages and Benefits	\$26,809
Materials and Supplies	0
Purchased Transportation	1,938,546
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,965,355</b>
Reconciling Cash Expenditures	\$0

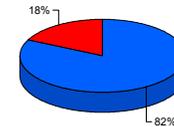
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$10,268	\$17,394	\$0	\$0	\$27,662
Demand Response	0	3	\$19,071	\$0	\$0	\$0	\$19,071
<b>Total</b>	<b>0</b>	<b>14</b>	<b>\$29,339</b>	<b>\$17,394</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,733</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,522,967	\$136,776	\$27,662	749,275	233,650	451,628	20,820	0.0	15	9.7	11	0	36%
Demand Response	\$442,388	\$72,984	\$19,071	133,327	43,000	11,415	3,686	N/A	5	4.0	3	N/A	67%

## Performance Measures

### Service Efficiency

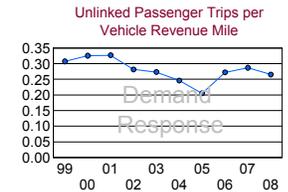
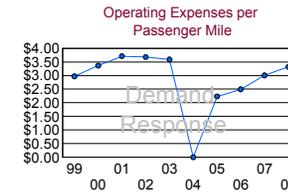
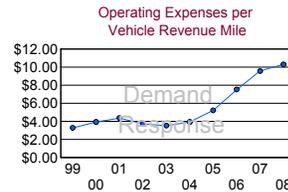
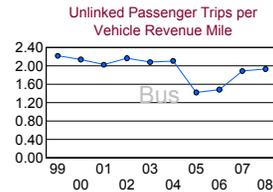
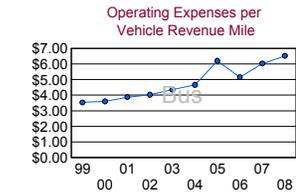
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.52	\$73.15
Demand Response	\$10.29	\$120.02

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.03	\$3.37
Demand Response	\$3.32	\$38.75

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.93	21.69
Demand Response	0.27	3.10



<sup>1</sup> Excludes data for purchased transportation reported separately