

Portage Area Regional Transportation Authority (PARTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Akron, OH	
Square Miles	308
Population	570,215
Population Ranking out of 465 UZAs	61
Other UZAs Served	21

Service Area Statistics

Square Miles	492
Population	155,012

Service Consumption

Annual Passenger Miles	4,667,813
Annual Unlinked Trips	1,425,550
Average Weekday Unlinked Trips	5,371
Average Saturday Unlinked Trips	754
Average Sunday Unlinked Trips	258

Service Supplied

Annual Vehicle Revenue Miles	1,620,256
Annual Vehicle Revenue Hours	110,604
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	67
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$226,426

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$226,426
Local Funds	(48%)	3,522,884
State Funds	(4%)	314,392
Federal Assistance	(9%)	645,911
Other Funds	(36%)	2,626,377
Total Operating Funds Expended		\$7,335,990

Sources of Capital Funds Expended

Local funds	(27%)	\$468,604
State Funds	(18%)	317,723
Federal Assistance	(53%)	937,183
Other Funds	(2%)	29,458
Total Capital Funds Expended		\$1,752,968

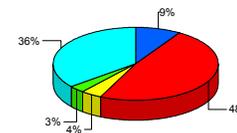
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,559,067
Materials and Supplies	1,408,991
Purchased Transportation	0
Other Operating Expenses	1,367,932
Total Operating Expenses	\$7,335,990
Reconciling Cash Expenditures	\$0

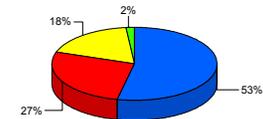
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$653,783	\$6,399	\$10,663	\$0	\$670,845
Demand Response	32	0	\$731,882	\$339,562	\$6,115	\$4,564	\$1,082,123
Total	54	0	\$1,385,665	\$345,961	\$16,778	\$4,564	\$1,752,968

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,557,955	\$132,402	\$670,845	3,159,962	770,295	1,299,113	62,563	0.0	27	8.4	22	1.00	23%
Demand Response	\$3,778,035	\$94,024	\$1,082,123	1,507,851	849,961	126,437	48,041	N/A	40	2.2	32	N/A	25%

Performance Measures

Service Efficiency

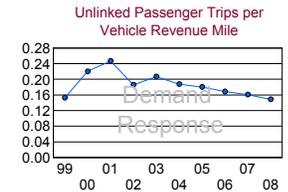
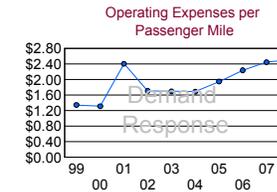
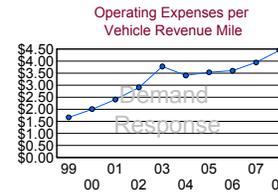
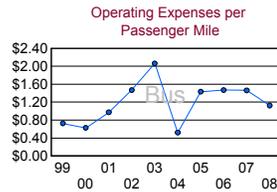
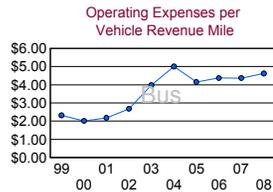
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.62	\$56.87
Demand Response	\$4.44	\$78.64

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.13	\$2.74
Demand Response	\$2.51	\$29.88

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.69	20.76
Demand Response	0.15	2.63



¹ Excludes data for purchased transportation reported separately