

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Toledo, OH-MI	
Square Miles	202
Population	503,008
Population Ranking out of 465 UZAs	72
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	426,230

Service Consumption

Annual Passenger Miles	29,307,073
Annual Unlinked Trips	6,957,937
Average Weekday Unlinked Trips	24,524
Average Saturday Unlinked Trips	8,090
Average Sunday Unlinked Trips	6,135

Service Supplied

Annual Vehicle Revenue Miles	4,746,163
Annual Vehicle Revenue Hours	313,949
Vehicles Operated in Maximum Service	238
Vehicles Available for Maximum Service	238
Base Period Requirement	59

Financial Information

Fare Revenues Earned \$6,086,216

Sources of Operating Funds Expended		
Fare Revenues	(21%)	\$6,086,216
Local Funds	(58%)	16,736,171
State Funds	(3%)	846,344
Federal Assistance	(17%)	4,898,600
Other Funds	(1%)	397,090
Total Operating Funds Expended		\$28,964,421
Sources of Capital Funds Expended		
Local funds	(72%)	\$2,460,628
State Funds	(0%)	0
Federal Assistance	(28%)	938,749
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,399,377

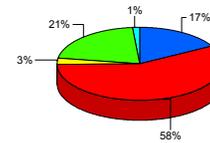
Summary of Operating Expenses

Salary, Wages and Benefits	\$16,945,616
Materials and Supplies	6,995,300
Purchased Transportation	2,693,570
Other Operating Expenses	2,329,935
Total Operating Expenses	\$28,964,421
Reconciling Cash Expenditures	\$0

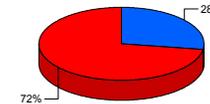
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	144	0	\$2,949,310	\$20,216	\$0	\$6,396	\$2,975,922
Demand Response	47	47	\$289,690	\$102,144	\$31,112	\$509	\$423,455
Total	191	47	\$3,239,000	\$122,360	\$31,112	\$6,905	\$3,399,377

Sources of Operating Funds Expended



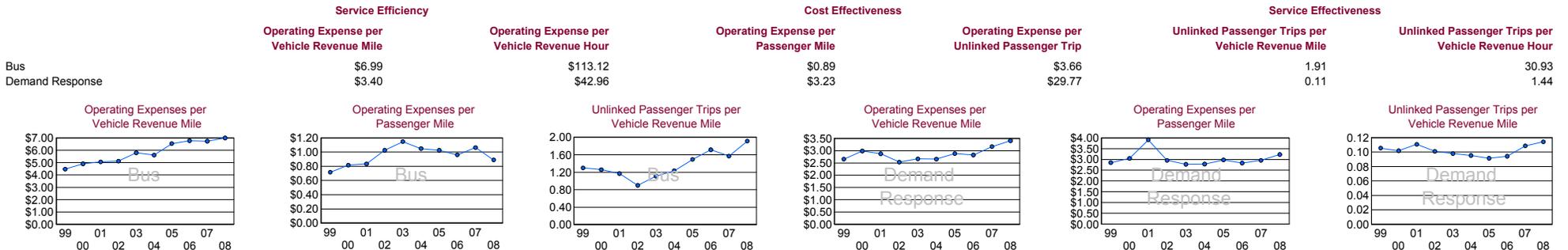
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$24,954,393	\$5,792,102	\$2,975,922	28,065.4	3,567,496	6,823,241	220,595	1.0	144	10.3	1	2.29	2,110
Demand Response	\$4,010,028	\$294,114	\$423,455	1,241,632	1,178,667	134,696	93,354	N/A	94	5.0	94	N/A	0%

Performance Measures



¹ Excludes data for purchased transportation reported separately