

# Western Reserve Transit Authority (WRTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

### Service Area Statistics

Square Miles	63
Population	231,911

### Service Consumption

Annual Passenger Miles	4,031,556
Annual Unlinked Trips	1,310,472
Average Weekday Unlinked Trips	5,180
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	693,840
Annual Vehicle Revenue Hours	52,485
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	59
Base Period Requirement	7

## Financial Information

Fare Revenues Earned \$664,561

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 13%)	\$664,561
Local Funds	( 54%)	2,886,856
State Funds	( 9%)	468,040
Federal Assistance	( 19%)	1,025,060
Other Funds	( 5%)	260,274
<b>Total Operating Funds Expended</b>		<b>\$5,304,791</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 20%)	\$109,218
State Funds	( 0%)	0
Federal Assistance	( 80%)	436,173
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$545,391</b>

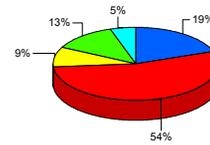
## Summary of Operating Expenses

Salary, Wages and Benefits	\$3,246,383
Materials and Supplies	896,584
Purchased Transportation	0
Other Operating Expenses	1,161,824
<b>Total Operating Expenses</b>	<b>\$5,304,791</b>
Reconciling Cash Expenditures	\$0

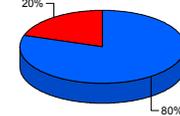
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$102,758	\$0	\$14,400	\$65,359	\$182,517
Demand Response	5	0	\$362,874	\$0	\$0	\$0	\$362,874
<b>Total</b>	<b>28</b>	<b>0</b>	<b>\$465,632</b>	<b>\$0</b>	<b>\$14,400</b>	<b>\$65,359</b>	<b>\$545,391</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

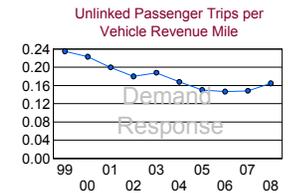
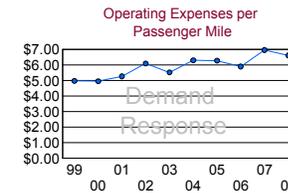
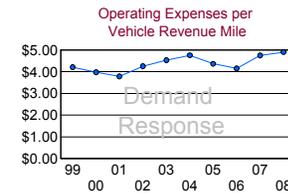
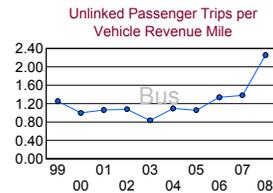
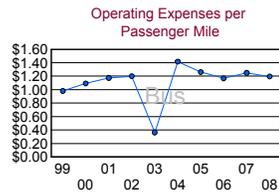
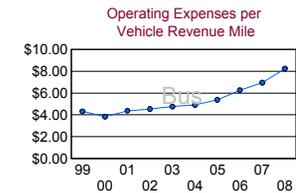


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,705,744	\$628,842	\$182,517	3,940,896	571,503	1,290,294	42,365	0.0	50	6.8	23	1.57	117%
Demand Response	\$599,047	\$35,719	\$362,874	90,660	122,337	20,178	10,120	N/A	9	9.0	5	N/A	80%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.23	\$111.08	\$1.19	\$3.65	2.26	30.46
Demand Response	\$4.90	\$59.19	\$6.61	\$29.69	0.16	1.99



<sup>1</sup> Excludes data for purchased transportation reported separately