

# Duluth Transit Authority (DTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Duluth, MN-WI	
Square Miles	66
Population	118,265
Population Ranking out of 465 UZAs	230
Other UZAs Served	

### Service Area Statistics

Square Miles	143
Population	122,970

### Service Consumption

Annual Passenger Miles	13,794,056
Annual Unlinked Trips	3,244,277
Average Weekday Unlinked Trips	11,193
Average Saturday Unlinked Trips	4,292
Average Sunday Unlinked Trips	2,992

### Service Supplied

Annual Vehicle Revenue Miles	1,950,119
Annual Vehicle Revenue Hours	147,962
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	82
Base Period Requirement	27

## Financial Information

Fare Revenues Earned \$2,106,055

### Sources of Operating Funds Expended

Fare Revenues	( 16%)	\$1,849,666
Local Funds	( 9%)	1,084,815
State Funds	( 56%)	6,614,855
Federal Assistance	( 11%)	1,305,216
Other Funds	( 8%)	973,378
<b>Total Operating Funds Expended</b>		<b>\$11,827,930</b>

### Sources of Capital Funds Expended

Local funds	( 20%)	\$487,832
State Funds	( 0%)	0
Federal Assistance	( 80%)	1,951,245
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,439,077</b>

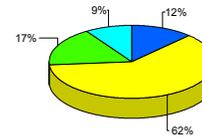
## Summary of Operating Expenses

Salary, Wages and Benefits	\$8,414,983
Materials and Supplies	2,028,844
Purchased Transportation	401,928
Other Operating Expenses	982,175
<b>Total Operating Expenses</b>	<b>\$11,827,930</b>
Reconciling Cash Expenditures	\$0

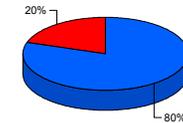
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$653,812	\$202,526	\$1,180,518	\$0	\$2,036,856
Demand Response	0	4	\$402,306	\$0	\$0	\$0	\$402,306
<b>Total</b>	<b>46</b>	<b>4</b>	<b>\$1,056,118</b>	<b>\$202,526</b>	<b>\$1,180,518</b>	<b>\$0</b>	<b>\$2,439,162</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

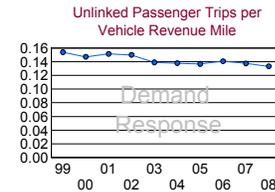
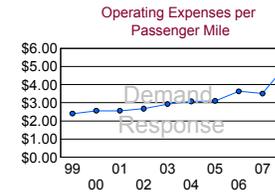
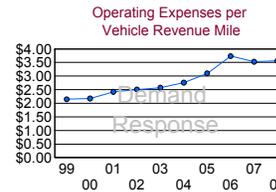
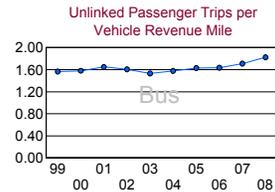
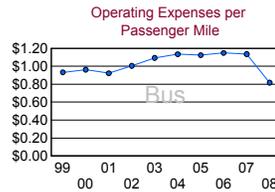
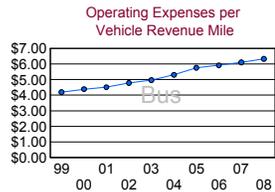


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,172,048	\$2,069,661	\$2,036,856	13,664,676	1,766,017	3,219,758	131,336	0.0	73	5.6	46	1.70	59%
Demand Response	\$655,882	\$36,394	\$402,306	129,380	184,102	24,519	16,626	N/A	9	3.2	4	N/A	125%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.33	\$85.06	\$0.82	\$3.47	1.82	24.52
Demand Response	\$3.56	\$39.45	\$5.07	\$26.75	0.13	1.47



<sup>1</sup> Excludes data for purchased transportation reported separately