

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	589
Population	1,761,308

Service Consumption

Annual Passenger Miles	380,248,531
Annual Unlinked Trips	81,835,735
Average Weekday Unlinked Trips	268,053
Average Saturday Unlinked Trips	147,847
Average Sunday Unlinked Trips	100,654

Service Supplied

Annual Vehicle Revenue Miles	25,249,360
Annual Vehicle Revenue Hours	2,121,628
Vehicles Operated in Maximum Service	774
Vehicles Available for Maximum Service	911
Base Period Requirement	318

Financial Information

Fare Revenues Earned \$82,228,494

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$82,228,494
Local Funds	(2%)	5,731,001
State Funds	(59%)	152,211,980
Federal Assistance	(5%)	13,332,018
Other Funds	(2%)	5,253,749

Total Operating Funds Expended \$258,757,242

Sources of Capital Funds Expended

Local funds	(18%)	\$28,563,634
State Funds	(13%)	20,629,977
Federal Assistance	(69%)	108,804,600
Other Funds	(0%)	0

Total Capital Funds Expended \$157,998,211

Summary of Operating Expenses

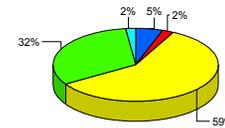
Salary, Wages and Benefits	\$197,792,415
Materials and Supplies	36,147,481
Purchased Transportation	0
Other Operating Expenses	18,792,933
Total Operating Expenses	\$252,732,829

Reconciling Cash Expenditures \$6,024,413

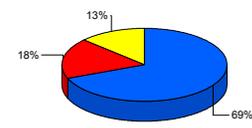
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	747	0	\$67,545,166	\$2,122,424	\$14,481,536	\$12,084,225	\$96,233,351
Commuter Rail	0	0	\$25,567,477	\$43,704	\$0	\$1,381,423	\$26,992,604
Light Rail	27	0	\$3,521,545	\$28,267,440	\$1,397,209	\$1,586,062	\$34,772,256
Total	774	0	\$96,634,188	\$30,433,568	\$15,878,745	\$15,051,710	\$157,998,211

Sources of Operating Funds Expended



Sources of Capital Funds Expended

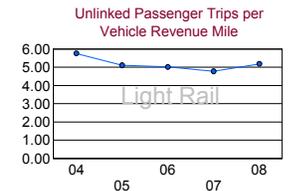
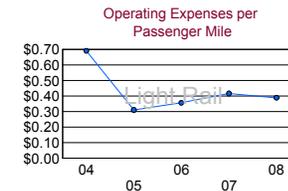
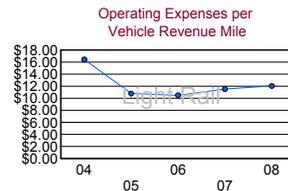
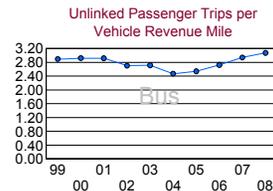
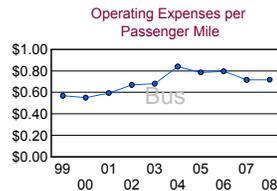
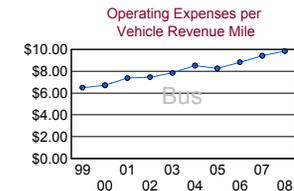


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$229,035,325	\$73,238,633	\$96,233,351	319,189,311	23,279,437	71,614,054	1,986,858	214.8	884	6.0	747	2.49	18%
Light Rail	\$23,697,504	\$8,989,861	\$34,772,256	61,059,220	1,969,923	10,221,681	134,770	24.4	27	3.7	27	1.20	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.84	\$115.28	\$0.72	\$3.20	3.08	36.04
Light Rail	\$12.03	\$175.84	\$0.39	\$2.32	5.19	75.85



¹ Excludes data for purchased transportation reported separately