

### St. Cloud Metropolitan Transit Commission (Metro Bus)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

St. Cloud, MN	
Square Miles	39
Population	91,305
Population Ranking out of 465 UZAs	287
Other UZAs Served	

**Service Area Statistics**

Square Miles	29
Population	99,119

**Service Consumption**

Annual Passenger Miles	8,594,974
Annual Unlinked Trips	2,323,434
Average Weekday Unlinked Trips	8,439
Average Saturday Unlinked Trips	2,331
Average Sunday Unlinked Trips	1,057

**Service Supplied**

Annual Vehicle Revenue Miles	1,562,075
Annual Vehicle Revenue Hours	114,063
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	51
Base Period Requirement	21

**Financial Information**

**Fare Revenues Earned** \$1,243,068

**Sources of Operating Funds Expended**

Fare Revenues	( 15%)	\$1,243,068
Local Funds	( 6%)	490,566
State Funds	( 56%)	4,471,664
Federal Assistance	( 20%)	1,591,571
Other Funds	( 3%)	247,891
<b>Total Operating Funds Expended</b>		<b>\$8,044,760</b>

**Sources of Capital Funds Expended**

Local funds	( 29%)	\$120,133
State Funds	( 24%)	99,200
Federal Assistance	( 46%)	188,940
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$408,273</b>

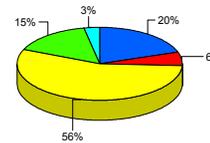
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$5,850,938
Materials and Supplies	1,574,782
Purchased Transportation	0
Other Operating Expenses	612,862
<b>Total Operating Expenses</b>	<b>\$8,038,582</b>
Reconciling Cash Expenditures	\$6,178

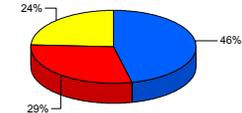
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$34,333	\$19,068	\$11,282	\$36,647	\$101,330
Demand Response	16	0	\$305,979	\$0	\$0	\$964	\$306,943
<b>Total</b>	<b>42</b>	<b>0</b>	<b>\$340,312</b>	<b>\$19,068</b>	<b>\$11,282</b>	<b>\$37,611</b>	<b>\$408,273</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

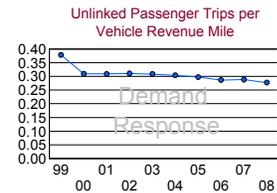
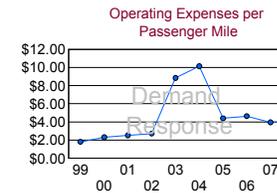
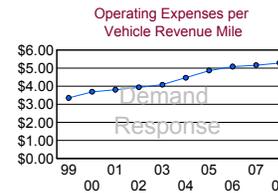
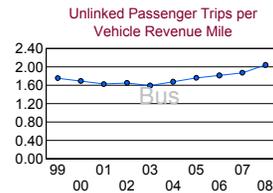
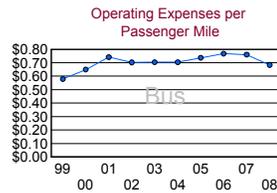
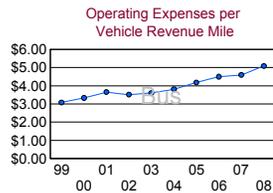


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,440,089	\$981,026	\$101,330	7,958,442	1,069,852	2,186,854	75,866	0.0	30	5.9	26	1.24	15%
Demand Response	\$2,598,493	\$262,042	\$306,943	636,532	492,223	136,580	38,197	N/A	21	13.7	16	N/A	31%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.08	\$71.71	\$0.68	\$2.49	2.04	28.83
Demand Response	\$5.28	\$68.03	\$4.08	\$19.03	0.28	3.58



<sup>1</sup> Excludes data for purchased transportation reported separately