

Bay Metropolitan Transit Authority (Bay Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bay City, MI	
Square Miles	40
Population	74,048
Population Ranking out of 465 UZAs	335
Other UZAs Served	

Service Area Statistics

Square Miles	447
Population	110,000

Service Consumption

Annual Passenger Miles	3,641,296
Annual Unlinked Trips	644,491
Average Weekday Unlinked Trips	2,375
Average Saturday Unlinked Trips	780
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,517,681
Annual Vehicle Revenue Hours	84,905
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	65
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$697,402

Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$697,402
Local Funds	(30%)	2,210,947
State Funds	(36%)	2,644,259
Federal Assistance	(22%)	1,642,020
Other Funds	(2%)	151,074
Total Operating Funds Expended		\$7,345,702

Sources of Capital Funds Expended		
Local funds	(5%)	\$32,885
State Funds	(18%)	124,368
Federal Assistance	(78%)	544,595
Other Funds	(0%)	0
Total Capital Funds Expended		\$701,848

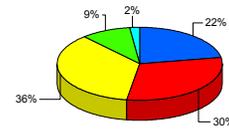
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,524,337
Materials and Supplies	1,107,608
Purchased Transportation	0
Other Operating Expenses	695,219
Total Operating Expenses	\$7,327,164
Reconciling Cash Expenditures	\$18,538

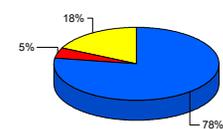
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$224,011	\$10,881	\$0	\$44,172	\$279,064
Demand Response	10	0	\$400,296	\$4,445	\$0	\$18,042	\$422,783
Total	47	0	\$624,307	\$15,326	\$0	\$62,214	\$701,847

Sources of Operating Funds Expended



Sources of Capital Funds Expended

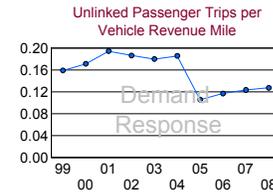
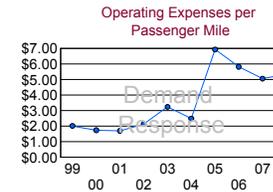
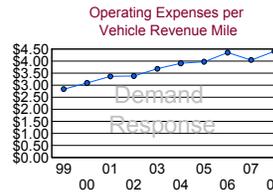
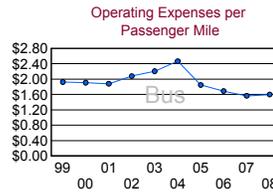
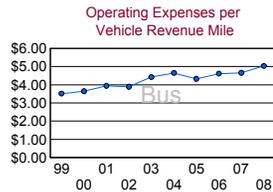


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,155,564	\$633,094	\$279,064	3,232,688	1,023,787	581,618	57,428	0.0	52	8.5	37	2.31	41%
Demand Response	\$2,171,600	\$64,308	\$422,783	408,608	493,894	62,873	27,477	N/A	13	3.2	10	N/A	30%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.04	\$89.77	\$1.59	\$8.86	0.57	10.13
Demand Response	\$4.40	\$79.03	\$5.31	\$34.54	0.13	2.29



¹ Excludes data for purchased transportation reported separately