

# Mass Transportation Authority (MTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Flint, MI	
Square Miles	231
Population	365,096
Population Ranking out of 465 UZAs	87
Other UZAs Served	

### Service Area Statistics

Square Miles	258
Population	436,141

### Service Consumption

Annual Passenger Miles	29,428,128
Annual Unlinked Trips	6,139,042
Average Weekday Unlinked Trips	20,853
Average Saturday Unlinked Trips	10,469
Average Sunday Unlinked Trips	4,931

### Service Supplied

Annual Vehicle Revenue Miles	8,684,351
Annual Vehicle Revenue Hours	454,526
Vehicles Operated in Maximum Service	210
Vehicles Available for Maximum Service	299
Base Period Requirement	36

## Financial Information

Fare Revenues Earned \$4,053,696

### Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$4,053,696
Local Funds	( 36%)	10,119,691
State Funds	( 30%)	8,270,084
Federal Assistance	( 18%)	4,939,458
Other Funds	( 2%)	618,060
<b>Total Operating Funds Expended</b>		<b>\$28,000,989</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 19%)	1,133,660
Federal Assistance	( 81%)	4,770,966
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$5,904,626</b>

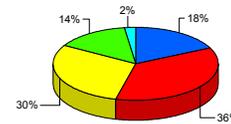
## Summary of Operating Expenses

Salary, Wages and Benefits	\$17,803,240
Materials and Supplies	6,694,525
Purchased Transportation	0
Other Operating Expenses	3,336,503
<b>Total Operating Expenses</b>	<b>\$27,834,268</b>
Reconciling Cash Expenditures	\$166,721

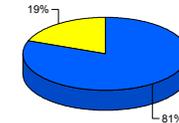
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	98	0	\$2,596,093	\$50,000	\$217,756	\$338,680	\$3,202,529
Demand Response	112	0	\$577,470	\$131,943	\$1,885,453	\$107,261	\$2,702,127
<b>Total</b>	<b>210</b>	<b>0</b>	<b>\$3,173,563</b>	<b>\$181,943</b>	<b>\$2,103,209</b>	<b>\$445,941</b>	<b>\$5,904,656</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

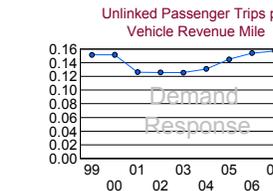
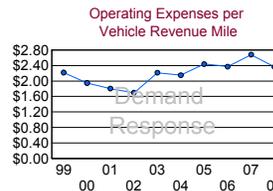
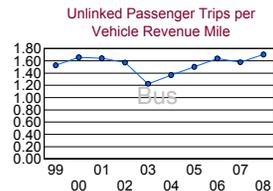
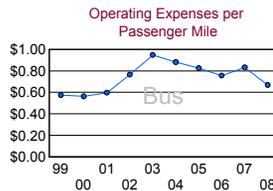
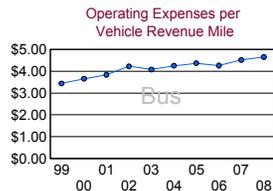


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,912,166	\$2,935,100	\$3,202,529	22,299,725	3,208,478	5,466,706	174,649	0.0	136	12.8	98	1.92	39%
Demand Response	\$12,922,102	\$1,118,596	\$2,702,127	7,128,403	5,475,873	672,336	279,877	N/A	163	6.8	112	N/A	46%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.65	\$85.38	\$0.67	\$2.73	1.70	31.30
Demand Response	\$2.36	\$46.17	\$1.81	\$19.22	0.12	2.40



<sup>1</sup> Excludes data for purchased transportation reported separately