

Interurban Transit Partnership (The Rapid)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Rapids, MI	
Square Miles	257
Population	539,080
Population Ranking out of 465 UZAs	68
Other UZAs Served	

Service Area Statistics

Square Miles	185
Population	482,740

Service Consumption

Annual Passenger Miles	39,114,102
Annual Unlinked Trips	9,078,469
Average Weekday Unlinked Trips	32,611
Average Saturday Unlinked Trips	10,112
Average Sunday Unlinked Trips	4,006

Service Supplied

Annual Vehicle Revenue Miles	7,081,291
Annual Vehicle Revenue Hours	508,887
Vehicles Operated in Maximum Service	225
Vehicles Available for Maximum Service	262
Base Period Requirement	76

Financial Information

Fare Revenues Earned \$5,008,670

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$5,008,670
Local Funds	(46%)	15,478,766
State Funds	(28%)	9,541,458
Federal Assistance	(10%)	3,450,657
Other Funds	(2%)	513,913
Total Operating Funds Expended		\$33,993,464

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(17%)	1,167,176
Federal Assistance	(83%)	5,707,559
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,874,735

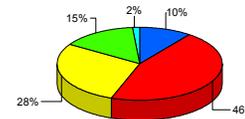
Summary of Operating Expenses

Salary, Wages and Benefits	\$17,120,524
Materials and Supplies	4,991,036
Purchased Transportation	7,659,094
Other Operating Expenses	4,179,019
Total Operating Expenses	\$33,949,673
Reconciling Cash Expenditures	\$43,790

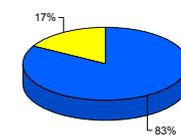
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	104	0	\$2,214,926	\$1,943,644	\$1,399,911	\$760,499	\$6,318,980
Demand Response	2	100	\$380,592	\$11,125	\$0	\$0	\$391,717
Vanpool	19	0	\$164,038	\$0	\$0	\$0	\$164,038
Total	125	100	\$2,759,556	\$1,954,769	\$1,399,911	\$760,499	\$6,874,735

Sources of Operating Funds Expended



Sources of Capital Funds Expended

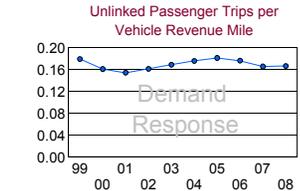
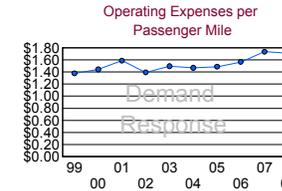
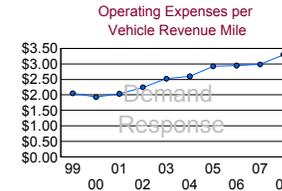
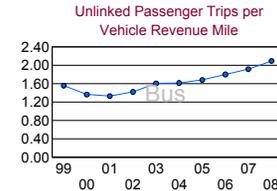
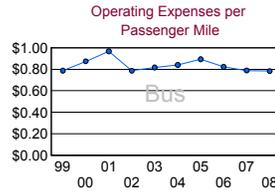
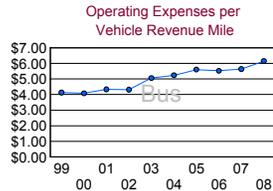


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$25,305,342	\$3,875,365	\$6,318,980	32,324,895	4,114,157	8,619,972	323,500	0.0	126	6.3	104	1.37	21%
Demand Response	\$8,348,036	\$1,003,863	\$391,717	4,890,199	2,534,546	421,188	176,499	N/A	112	3.2	102	N/A	10%
Vanpool	\$296,295	\$129,442	\$164,038	1,899,008	432,588	37,309	8,888	N/A	24	1.5	19	N/A	26%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.15	\$78.22	\$0.78	\$2.94	2.10	26.65
Demand Response	\$3.29	\$47.30	\$1.71	\$19.82	0.17	2.39
Vanpool	\$0.68	\$33.34	\$0.16	\$7.94	0.09	4.20



¹ Excludes data for purchased transportation reported separately