

City of Jackson Transportation Authority (JTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, MI	
Square Miles	52
Population	88,050
Population Ranking out of 465 UZAs	299
Other UZAs Served	

Service Area Statistics

Square Miles	86
Population	158,000

Service Consumption

Annual Passenger Miles	1,878,234
Annual Unlinked Trips	561,373
Average Weekday Unlinked Trips	1,970
Average Saturday Unlinked Trips	1,000
Average Sunday Unlinked Trips	21

Service Supplied

Annual Vehicle Revenue Miles	729,391
Annual Vehicle Revenue Hours	51,592
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	53
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$511,875

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$511,875
Local Funds	(17%)	765,834
State Funds	(33%)	1,481,388
Federal Assistance	(35%)	1,553,613
Other Funds	(4%)	188,823
Total Operating Funds Expended		\$4,501,533

Sources of Capital Funds Expended

Local funds	(16%)	\$4,593
State Funds	(8%)	2,113
Federal Assistance	(76%)	21,222
Other Funds	(0%)	0
Total Capital Funds Expended		\$27,928

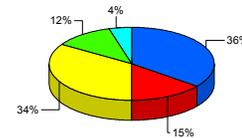
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,362,378
Materials and Supplies	776,099
Purchased Transportation	0
Other Operating Expenses	362,380
Total Operating Expenses	\$4,500,857
Reconciling Cash Expenditures	\$676

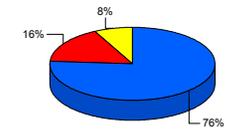
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$10,300	\$8,493	\$18,793
Demand Response	16	0	\$0	\$0	\$9,135	\$0	\$9,135
Total	24	0	\$0	\$0	\$19,435	\$8,493	\$27,928

Sources of Operating Funds Expended



Sources of Capital Funds Expended

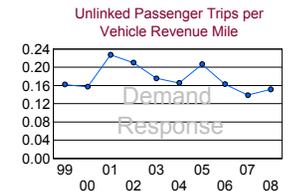
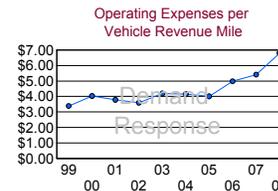
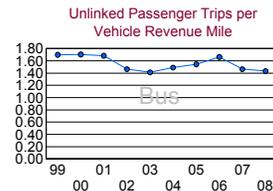
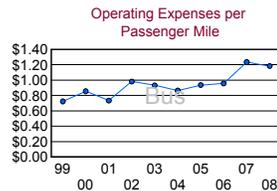
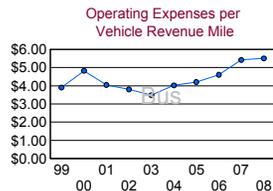


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,935,368	\$372,815	\$18,793	1,638,410	351,738	504,154	27,060	0.0	11	11.0	8	1.00	38%
Demand Response	\$2,565,489	\$139,060	\$9,135	239,824	377,653	57,219	24,532	N/A	42	7.4	16	N/A	163%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.50	\$71.52	\$1.18	\$3.84	1.43	18.63
Demand Response	\$6.79	\$104.58	\$10.70	\$44.84	0.15	2.33



¹ Excludes data for purchased transportation reported separately