

Kalamazoo Metro Transit System (Metro Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kalamazoo, MI	
Square Miles	108
Population	187,961
Population Ranking out of 465 UZAs	164
Other UZAs Served	

Service Area Statistics

Square Miles	69
Population	184,861

Service Consumption

Annual Passenger Miles	8,907,391
Annual Unlinked Trips	3,017,998
Average Weekday Unlinked Trips	10,780
Average Saturday Unlinked Trips	5,233
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,238,322
Annual Vehicle Revenue Hours	186,784
Vehicles Operated in Maximum Service	67
Vehicles Available for Maximum Service	73
Base Period Requirement	28

Financial Information

Fare Revenues Earned \$2,248,544

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$2,248,541
Local Funds	(26%)	3,264,159
State Funds	(36%)	4,513,531
Federal Assistance	(18%)	2,235,097
Other Funds	(3%)	414,397
Total Operating Funds Expended		\$12,675,725

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	312,453
Federal Assistance	(80%)	1,273,785
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,586,238

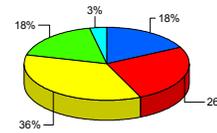
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,435,723
Materials and Supplies	2,110,109
Purchased Transportation	2,277,900
Other Operating Expenses	1,851,989
Total Operating Expenses	\$12,675,721
Reconciling Cash Expenditures	\$0

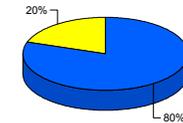
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$1,254,088	\$0	\$97,973	\$174,329	\$1,526,390
Demand Response	1	32	\$0	\$0	\$10,670	\$38,509	\$49,179
Vanpool	6	0	\$0	\$0	\$10,670	\$0	\$10,670
Total	35	32	\$1,254,088	\$0	\$119,313	\$212,838	\$1,586,239

Sources of Operating Funds Expended



Sources of Capital Funds Expended

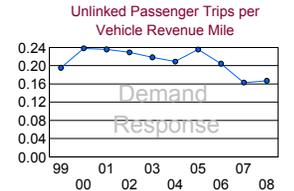
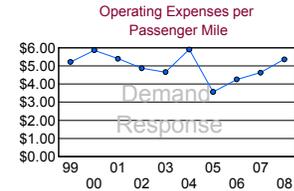
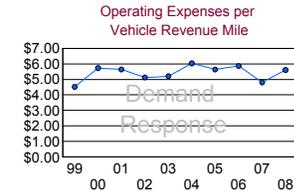
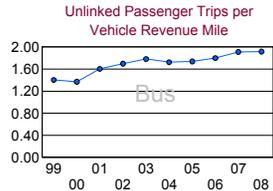
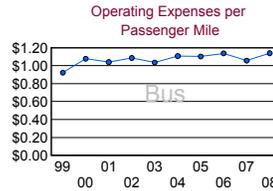
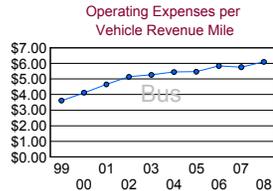


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,234,651	\$1,722,075	\$1,526,390	8,105,977	1,515,208	2,903,805	111,770	0.0	34	7.2	28	0.89	21%
Demand Response	\$3,340,664	\$526,469	\$49,179	623,313	596,229	99,530	70,445	N/A	33	4.3	33	N/A	0%
Vanpool	\$100,406	\$0	\$10,670	178,101	126,885	14,663	4,569	N/A	6	5.3	6	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.09	\$82.62	\$1.14	\$3.18	1.92	25.98
Demand Response	\$5.60	\$47.42	\$5.36	\$33.56	0.17	1.41
Vanpool	\$0.79	\$21.98	\$0.56	\$6.85	0.12	3.21



¹ Excludes data for purchased transportation reported separately