

Capital Area Transportation Authority (CATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lansing, MI	
Square Miles	137
Population	300,032
Population Ranking out of 465 UZAs	105
Other UZAs Served	

Service Area Statistics

Square Miles	136
Population	276,898

Service Consumption

Annual Passenger Miles	36,834,145
Annual Unlinked Trips	11,311,664
Average Weekday Unlinked Trips	39,635
Average Saturday Unlinked Trips	16,454
Average Sunday Unlinked Trips	7,059

Service Supplied

Annual Vehicle Revenue Miles	5,902,859
Annual Vehicle Revenue Hours	421,065
Vehicles Operated in Maximum Service	175
Vehicles Available for Maximum Service	216
Base Period Requirement	77

Financial Information

Fare Revenues Earned \$7,371,492

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$7,356,843
Local Funds	(41%)	14,622,603
State Funds	(32%)	11,443,314
Federal Assistance	(3%)	1,237,500
Other Funds	(3%)	912,748
Total Operating Funds Expended		\$35,573,008

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(7%)	150,219
Federal Assistance	(92%)	1,875,367
Other Funds	(1%)	14,649
Total Capital Funds Expended		\$2,040,235

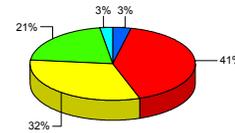
Summary of Operating Expenses

Salary, Wages and Benefits	\$22,590,676
Materials and Supplies	4,954,884
Purchased Transportation	4,216,455
Other Operating Expenses	3,599,410
Total Operating Expenses	\$35,361,425
Reconciling Cash Expenditures	\$211,585

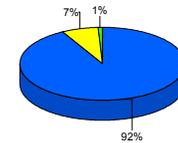
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	80	0	\$210,356	\$617,205	\$283,934	\$469,600	\$1,581,095
Demand Response	36	59	\$459,139	\$0	\$0	\$0	\$459,139
Total	116	59	\$669,495	\$617,205	\$283,934	\$469,600	\$2,040,234

Sources of Operating Funds Expended



Sources of Capital Funds Expended

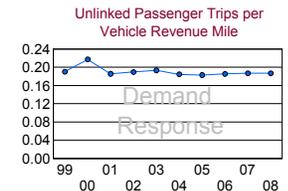
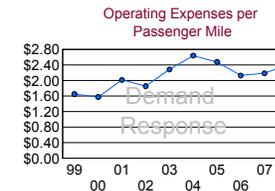
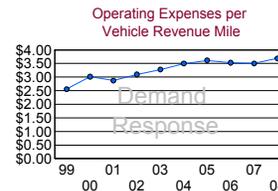
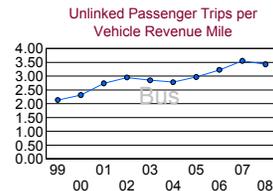
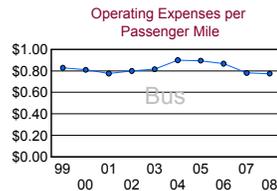
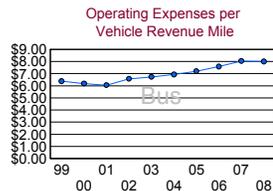


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$25,204,119	\$6,554,844	\$1,581,095	32,607,792	3,149,047	10,797,282	238,788	0.0	102	7.9	80	0.99	28%
Demand Response	\$10,157,306	\$816,648	\$459,139	4,226,353	2,753,812	514,382	182,277	N/A	114	3.6	95	N/A	20%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.00	\$105.55	\$0.77	\$2.33	3.43	45.22
Demand Response	\$3.69	\$55.72	\$2.40	\$19.75	0.19	2.82



¹ Excludes data for purchased transportation reported separately