

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ann Arbor, MI	
Square Miles	129
Population	283,904
Population Ranking out of 465 UZAs	114
Other UZAs Served	

Service Area Statistics

Square Miles	81
Population	204,530

Service Consumption

Annual Passenger Miles	19,950,931
Annual Unlinked Trips	6,179,439
Average Weekday Unlinked Trips	22,254
Average Saturday Unlinked Trips	6,444
Average Sunday Unlinked Trips	2,943

Service Supplied

Annual Vehicle Revenue Miles	3,970,999
Annual Vehicle Revenue Hours	293,206
Vehicles Operated in Maximum Service	99
Vehicles Available for Maximum Service	127
Base Period Requirement	45

Financial Information

Fare Revenues Earned \$3,277,985

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$3,277,985
Local Funds	(44%)	10,480,096
State Funds	(30%)	7,176,635
Federal Assistance	(9%)	2,113,677
Other Funds	(3%)	730,412
Total Operating Funds Expended		\$23,778,805

Sources of Capital Funds Expended

Local funds	(0%)	\$27,062
State Funds	(19%)	2,169,683
Federal Assistance	(80%)	8,944,836
Other Funds	(0%)	0
Total Capital Funds Expended		\$11,141,581

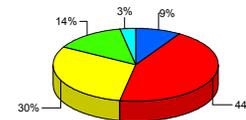
Summary of Operating Expenses

Salary, Wages and Benefits	\$13,574,793
Materials and Supplies	3,136,080
Purchased Transportation	4,394,882
Other Operating Expenses	2,629,187
Total Operating Expenses	\$23,734,942
Reconciling Cash Expenditures	\$43,863

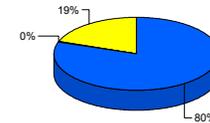
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	60	1	\$10,530,853	\$136,750	\$168,903	\$226,354	\$11,062,860
Demand Response	0	38	\$78,721	\$0	\$0	\$0	\$78,721
Total	60	39	\$10,609,574	\$136,750	\$168,903	\$226,354	\$11,141,581

Sources of Operating Funds Expended



Sources of Capital Funds Expended

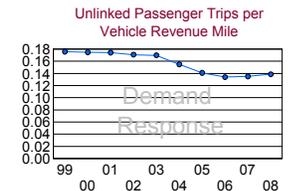
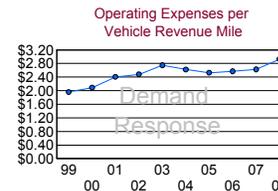
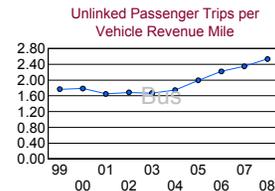
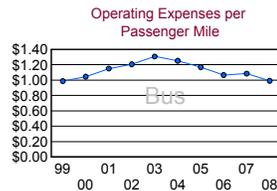
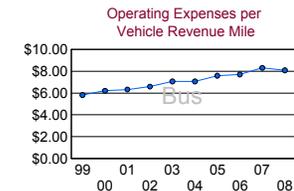


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,987,833	\$2,796,746	\$11,062,860	19,164,635	2,349,207	5,954,783	185,271	0.0	81	6.2	61	1.36	33%
Demand Response	\$4,747,109	\$481,239	\$78,721	786,296	1,621,792	224,656	107,935	N/A	46	4.0	38	N/A	21%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.08	\$102.49	\$0.99	\$3.19	2.53	32.14
Demand Response	\$2.93	\$43.98	\$6.04	\$21.13	0.14	2.08



¹ Excludes data for purchased transportation reported separately