

### City of Anderson Transportation System (CATS)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Anderson, IN	
Square Miles	63
Population	97,038
Population Ranking out of 465 UZAs	272
Other UZAs Served	

**Service Area Statistics**

Square Miles	45
Population	59,734

**Service Consumption**

Annual Passenger Miles	817,918
Annual Unlinked Trips	182,367
Average Weekday Unlinked Trips	667
Average Saturday Unlinked Trips	263
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	428,837
Annual Vehicle Revenue Hours	32,142
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	0

**Financial Information**

**Fare Revenues Earned** \$169,997

**Sources of Operating Funds Expended**

Fare Revenues	( 7%)	\$169,997
Local Funds	( 30%)	696,718
State Funds	( 17%)	396,339
Federal Assistance	( 46%)	1,065,056
Other Funds	( 0%)	6,402
<b>Total Operating Funds Expended</b>		<b>\$2,334,512</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

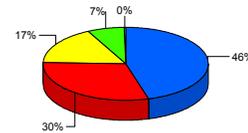
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,775,261
Materials and Supplies	296,484
Purchased Transportation	0
Other Operating Expenses	262,767
<b>Total Operating Expenses</b>	<b>\$2,334,512</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>11</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,750,884	\$114,392	\$0	698,206	294,900	155,157	21,110	0.0	7	2.8	6	0	17%
Demand Response	\$583,628	\$55,605	\$0	119,712	133,937	27,210	11,032	N/A	8	3.7	5	N/A	60%

**Performance Measures**

**Service Efficiency**

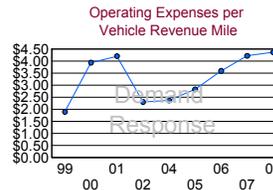
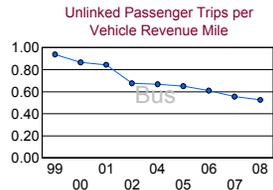
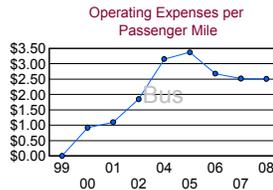
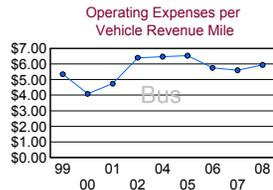
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.94	\$82.94
Demand Response	\$4.36	\$52.90

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.51	\$11.28
Demand Response	\$4.88	\$21.45

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.53	7.35
Demand Response	0.20	2.47



<sup>1</sup> Excludes data for purchased transportation reported separately