

East Chicago Transit (ECT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	33,892

Service Consumption

Annual Passenger Miles	186,315
Annual Unlinked Trips	272,317
Average Weekday Unlinked Trips	1,028
Average Saturday Unlinked Trips	368
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	183,294
Annual Vehicle Revenue Hours	8,816
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	8
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$0

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(50%)	694,046
State Funds	(23%)	320,146
Federal Assistance	(26%)	357,549
Other Funds	(1%)	8,788
Total Operating Funds Expended		\$1,380,529

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

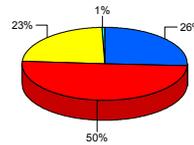
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,093,843
Materials and Supplies	261,914
Purchased Transportation	0
Other Operating Expenses	24,736
Total Operating Expenses	\$1,380,493
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$0	\$0	\$0	\$0
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0
Total	5	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,190,080	\$0	\$0	170,301	167,260	265,736	7,680	0.0	6	3.7	4	1.00	50%
Demand Response	\$190,413	\$0	\$0	16,014	16,034	6,581	1,136	N/A	2	5.0	1	N/A	100%

Performance Measures

Service Efficiency

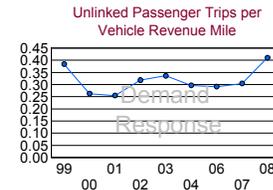
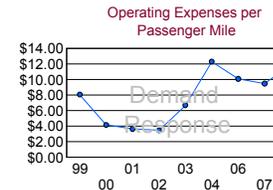
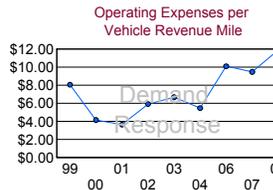
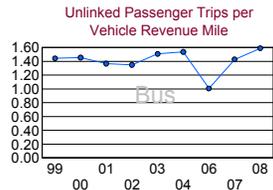
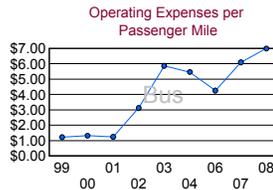
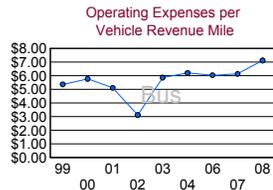
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.12	\$154.96
Demand Response	\$11.88	\$167.62

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$6.99	\$4.48
Demand Response	\$11.89	\$28.93

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.59	34.60
Demand Response	0.41	5.79



¹ Excludes data for purchased transportation reported separately