

Metropolitan Evansville Transit System (METS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Evansville, IN-KY	
Square Miles	106
Population	211,989
Population Ranking out of 465 UZAs	144
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	121,582

Service Consumption

Annual Passenger Miles	2,607,981
Annual Unlinked Trips	1,637,089
Average Weekday Unlinked Trips	5,706
Average Saturday Unlinked Trips	3,605
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,459,415
Annual Vehicle Revenue Hours	117,461
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	41
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$1,125,083

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$1,125,083
Local Funds	(38%)	2,454,086
State Funds	(26%)	1,639,658
Federal Assistance	(17%)	1,082,975
Other Funds	(1%)	94,644
Total Operating Funds Expended		\$6,396,446

Sources of Capital Funds Expended

Local funds	(15%)	\$150,724
State Funds	(0%)	0
Federal Assistance	(72%)	749,722
Other Funds	(13%)	136,503
Total Capital Funds Expended		\$1,036,949

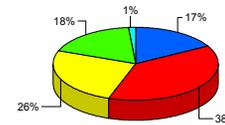
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,926,784
Materials and Supplies	1,209,915
Purchased Transportation	0
Other Operating Expenses	259,747
Total Operating Expenses	\$6,396,446
Reconciling Cash Expenditures	\$0

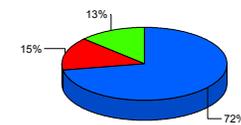
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$673,277	\$37,803	\$189,366	\$0	\$900,446
Demand Response	10	0	\$136,503	\$0	\$0	\$0	\$136,503
Total	33	0	\$809,780	\$37,803	\$189,366	\$0	\$1,036,949

Sources of Operating Funds Expended



Sources of Capital Funds Expended

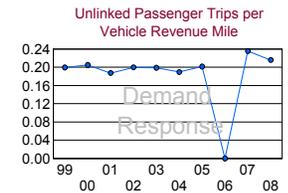
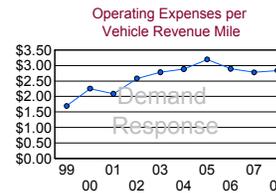
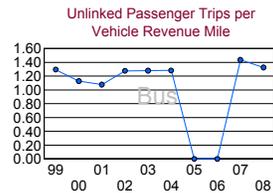
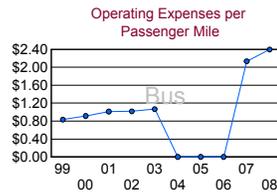
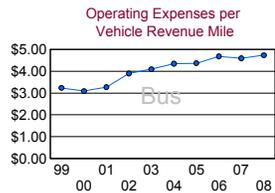


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,637,088	\$996,501	\$900,446	2,353,200	1,191,468	1,579,254	97,502	0.0	29	8.7	23	1.05	26%
Demand Response	\$759,358	\$128,582	\$136,503	254,781	267,947	57,835	19,959	N/A	12	3.4	10	N/A	20%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.73	\$57.82	\$2.40	\$3.57	1.33	16.20
Demand Response	\$2.83	\$38.05	\$2.98	\$13.13	0.22	2.90



¹ Excludes data for purchased transportation reported separately