

Fort Wayne Public Transportation Corporation (Citilink)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Wayne, IN	
Square Miles	135
Population	287,759
Population Ranking out of 465 UZAs	112
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	248,637

Service Consumption

Annual Passenger Miles	7,321,671
Annual Unlinked Trips	2,113,297
Average Weekday Unlinked Trips	7,411
Average Saturday Unlinked Trips	4,292
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,801,984
Annual Vehicle Revenue Hours	129,713
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	50
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$1,333,545

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$1,333,545
Local Funds	(45%)	4,838,868
State Funds	(19%)	2,000,446
Federal Assistance	(21%)	2,253,178
Other Funds	(2%)	250,438
Total Operating Funds Expended		\$10,676,475

Sources of Capital Funds Expended

Local funds	(25%)	\$845,842
State Funds	(0%)	0
Federal Assistance	(75%)	2,512,926
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,358,768

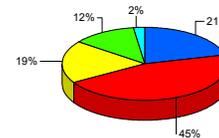
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,006,092
Materials and Supplies	2,275,226
Purchased Transportation	0
Other Operating Expenses	1,393,747
Total Operating Expenses	\$10,675,065
Reconciling Cash Expenditures	\$1,410

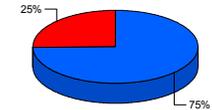
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$1,923,016	\$26,933	\$1,221,054	\$166,953	\$3,337,956
Demand Response	10	0	\$20,812	\$0	\$0	\$0	\$20,812
Total	41	0	\$1,943,828	\$26,933	\$1,221,054	\$166,953	\$3,358,768

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,325,443	\$1,219,143	\$3,337,956	6,869,843	1,526,520	2,061,609	110,080	0.0	38	6.6	31	1.29	23%
Demand Response	\$1,349,622	\$114,402	\$20,812	451,828	275,464	51,688	19,633	N/A	12	3.8	10	N/A	20%

Performance Measures

Service Efficiency

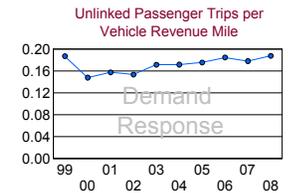
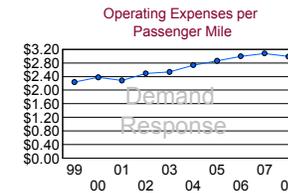
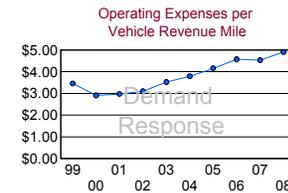
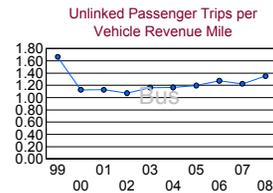
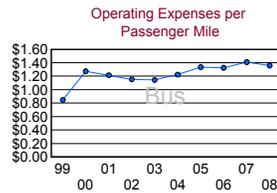
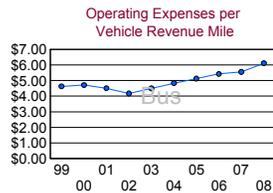
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.11	\$84.72
Demand Response	\$4.90	\$68.74

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.36	\$4.52
Demand Response	\$2.99	\$26.11

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.35	18.73
Demand Response	0.19	2.63



¹ Excludes data for purchased transportation reported separately