

# Gary Public Transportation Corporation (GPTC)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

|                                    |           |
|------------------------------------|-----------|
| Chicago, IL-IN                     |           |
| Square Miles                       | 2,123     |
| Population                         | 8,307,904 |
| Population Ranking out of 465 UZAs | 3         |
| Other UZAs Served                  |           |

### Service Area Statistics

|              |         |
|--------------|---------|
| Square Miles | 38      |
| Population   | 102,746 |

### Service Consumption

|                                 |           |
|---------------------------------|-----------|
| Annual Passenger Miles          | 1,114,656 |
| Annual Unlinked Trips           | 900,950   |
| Average Weekday Unlinked Trips  | 3,097     |
| Average Saturday Unlinked Trips | 2,080     |
| Average Sunday Unlinked Trips   | 0         |

### Service Supplied

|                                        |           |
|----------------------------------------|-----------|
| Annual Vehicle Revenue Miles           | 1,004,102 |
| Annual Vehicle Revenue Hours           | 74,084    |
| Vehicles Operated in Maximum Service   | 21        |
| Vehicles Available for Maximum Service | 27        |
| Base Period Requirement                | 18        |

## Financial Information

Fare Revenues Earned \$958,823

### Sources of Operating Funds Expended

|                                       |       |                    |
|---------------------------------------|-------|--------------------|
| Fare Revenues                         | (13%) | \$958,823          |
| Local Funds                           | (27%) | 2,072,672          |
| State Funds                           | (20%) | 1,521,560          |
| Federal Assistance                    | (33%) | 2,481,036          |
| Other Funds                           | (7%)  | 549,950            |
| <b>Total Operating Funds Expended</b> |       | <b>\$7,584,041</b> |

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Local funds                         | \$0        |
| State Funds                         | 0          |
| Federal Assistance                  | 0          |
| Other Funds                         | 0          |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

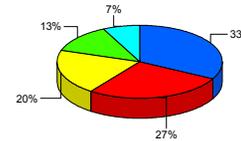
## Summary of Operating Expenses

|                                 |                    |
|---------------------------------|--------------------|
| Salary, Wages and Benefits      | \$4,676,901        |
| Materials and Supplies          | 1,517,782          |
| Purchased Transportation        | 0                  |
| Other Operating Expenses        | 1,389,358          |
| <b>Total Operating Expenses</b> | <b>\$7,584,041</b> |
| Reconciling Cash Expenditures   | \$0                |

## Vehicles Operated in Maximum Service and Uses of Capital Funds

|                 | Directly Operated | Purchased Transportation <sup>1</sup> | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other      | Total      |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------|------------|
| Bus             | 18                | 0                                     | \$0              | \$0                   | \$0                     | \$0        | \$0        |
| Demand Response | 3                 | 0                                     | \$0              | \$0                   | \$0                     | \$0        | \$0        |
| <b>Total</b>    | <b>21</b>         | <b>0</b>                              | <b>\$0</b>       | <b>\$0</b>            | <b>\$0</b>              | <b>\$0</b> | <b>\$0</b> |

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

|                 | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|----------------------------------------|----------------------------------------|----------------------------|--------------------------------------|--------------------|----------------|
| Bus             | \$7,129,370                     | \$929,248                  | \$0                   | 1,064,796              | 946,423                      | 890,424               | 71,364                       | 0.0                                    | 23                                     | 6.9                        | 18                                   | 1.00               | 28%            |
| Demand Response | \$454,671                       | \$29,575                   | \$0                   | 49,860                 | 57,679                       | 10,526                | 2,720                        | N/A                                    | 4                                      | 1.0                        | 3                                    | N/A                | 33%            |

## Performance Measures

### Service Efficiency

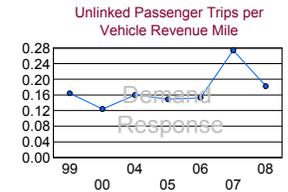
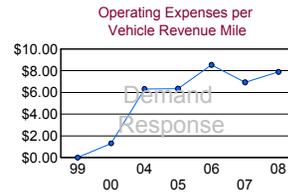
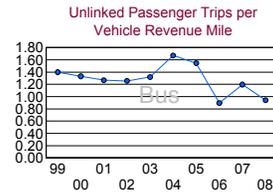
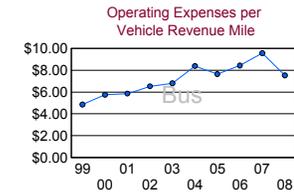
|                 | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|--------------------------------------------|--------------------------------------------|
| Bus             | \$7.53                                     | \$99.90                                    |
| Demand Response | \$7.88                                     | \$167.16                                   |

### Cost Effectiveness

|                 | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|--------------------------------------|-----------------------------------------------|
| Bus             | \$6.70                               | \$8.01                                        |
| Demand Response | \$9.12                               | \$43.20                                       |

### Service Effectiveness

|                 | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|---------------------------------------------------|---------------------------------------------------|
| Bus             | 0.94                                              | 12.48                                             |
| Demand Response | 0.18                                              | 3.87                                              |



<sup>1</sup> Excludes data for purchased transportation reported separately