

### Bloomington-Normal Public Transit System (B-NPTS)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Bloomington-Normal, IL	
Square Miles	37
Population	112,415
Population Ranking out of 465 UZAs	243
Other UZAs Served	

**Service Area Statistics**

Square Miles	29
Population	117,156

**Service Consumption**

Annual Passenger Miles	4,798,308
Annual Unlinked Trips	1,732,157
Average Weekday Unlinked Trips	6,103
Average Saturday Unlinked Trips	3,236
Average Sunday Unlinked Trips	254

**Service Supplied**

Annual Vehicle Revenue Miles	1,214,881
Annual Vehicle Revenue Hours	93,753
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	37
Base Period Requirement	21

**Financial Information**

**Fare Revenues Earned** \$983,281

**Sources of Operating Funds Expended**

Fare Revenues	( 17%)	\$983,281
Local Funds	( 0%)	860
State Funds	( 65%)	3,801,832
Federal Assistance	( 18%)	1,060,278
Other Funds	( 1%)	33,091
<b>Total Operating Funds Expended</b>		<b>\$5,879,342</b>

**Sources of Capital Funds Expended**

Local funds	( 9%)	\$55,677
State Funds	( 0%)	0
Federal Assistance	( 91%)	583,495
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$639,172</b>

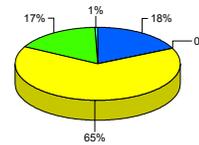
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$4,307,769
Materials and Supplies	1,277,596
Purchased Transportation	0
Other Operating Expenses	293,977
<b>Total Operating Expenses</b>	<b>\$5,879,342</b>
Reconciling Cash Expenditures	\$0

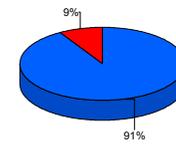
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$639,172	\$0	\$0	\$0	\$639,172
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>27</b>	<b>0</b>	<b>\$639,172</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$639,172</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,056,085	\$920,628	\$639,172	4,642,550	1,083,044	1,704,594	82,107	0.0	31	7.0	21	1.00	48%
Demand Response	\$823,257	\$62,653	\$0	155,758	131,837	27,563	11,646	N/A	6	4.7	6	N/A	0%

**Performance Measures**

**Service Efficiency**

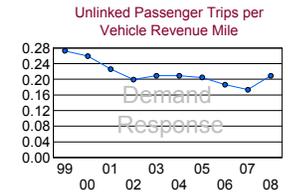
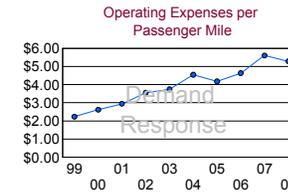
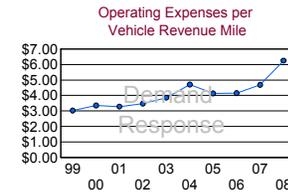
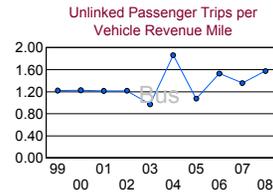
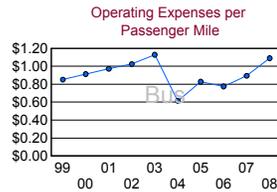
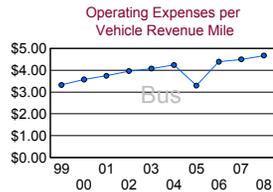
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.67	\$61.58
Demand Response	\$6.24	\$70.69

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.09	\$2.97
Demand Response	\$5.29	\$29.87

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.57	20.76
Demand Response	0.21	2.37



<sup>1</sup> Excludes data for purchased transportation reported separately