

Indianapolis and Marion County Public Transportation (IndyGo)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Indianapolis, IN	
Square Miles	553
Population	1,218,919
Population Ranking out of 465 UZAs	34
Other UZAs Served	

Service Area Statistics

Square Miles	373
Population	791,926

Service Consumption

Annual Passenger Miles	48,955,791
Annual Unlinked Trips	9,890,098
Average Weekday Unlinked Trips	33,716
Average Saturday Unlinked Trips	16,538
Average Sunday Unlinked Trips	7,159

Service Supplied

Annual Vehicle Revenue Miles	10,027,427
Annual Vehicle Revenue Hours	654,179
Vehicles Operated in Maximum Service	245
Vehicles Available for Maximum Service	284
Base Period Requirement	89

Financial Information

Fare Revenues Earned \$10,286,990

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$10,286,990
Local Funds	(29%)	15,423,861
State Funds	(21%)	11,335,477
Federal Assistance	(26%)	14,039,849
Other Funds	(5%)	2,573,183
Total Operating Funds Expended		\$53,659,360

Sources of Capital Funds Expended

Local funds	(30%)	\$2,386,653
State Funds	(0%)	0
Federal Assistance	(70%)	5,647,482
Other Funds	(0%)	0
Total Capital Funds Expended		\$8,034,135

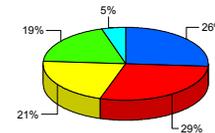
Summary of Operating Expenses

Salary, Wages and Benefits	\$28,258,985
Materials and Supplies	8,943,188
Purchased Transportation	8,288,668
Other Operating Expenses	7,112,835
Total Operating Expenses	\$52,603,676
Reconciling Cash Expenditures	\$1,055,684

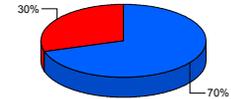
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	127	11	\$3,704,019	\$3,253,912	\$736,267	\$87,868	\$7,782,066
Demand Response	30	77	\$252,069	\$0	\$0	\$0	\$252,069
Total	157	88	\$3,956,088	\$3,253,912	\$736,267	\$87,868	\$8,034,135

Sources of Operating Funds Expended



Sources of Capital Funds Expended

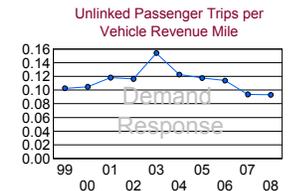
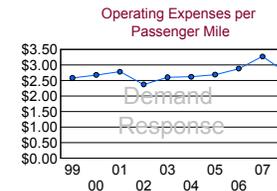
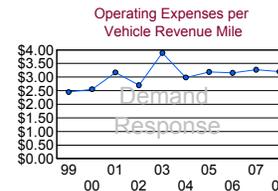
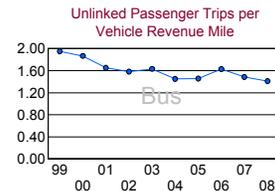
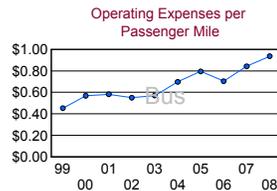
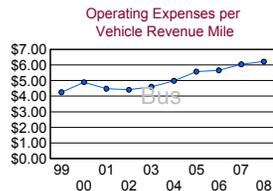


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$42,282,185	\$9,518,627	\$7,782,066	45,212,067	6,798,132	9,589,851	466,177	0.0	167	7.3	138	1.55	21%
Demand Response	\$10,321,491	\$768,363	\$252,069	3,743,724	3,229,295	300,247	188,002	N/A	117	3.0	107	N/A	9%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.22	\$90.70	\$0.94	\$4.41	1.41	20.57
Demand Response	\$3.20	\$54.90	\$2.76	\$34.38	0.09	1.60



¹ Excludes data for purchased transportation reported separately