

Greater Lafayette Public Transportation Corporation (CityBus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lafayette, IN	
Square Miles	55
Population	125,738
Population Ranking out of 465 UZAs	216
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	108,500

Service Consumption

Annual Passenger Miles	10,167,080
Annual Unlinked Trips	5,028,088
Average Weekday Unlinked Trips	18,433
Average Saturday Unlinked Trips	4,911
Average Sunday Unlinked Trips	1,033

Service Supplied

Annual Vehicle Revenue Miles	1,571,685
Annual Vehicle Revenue Hours	136,912
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	71
Base Period Requirement	31

Financial Information

Fare Revenues Earned \$2,063,538

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$2,063,538
Local Funds	(15%)	1,360,527
State Funds	(39%)	3,554,503
Federal Assistance	(16%)	1,472,032
Other Funds	(6%)	580,906
Total Operating Funds Expended		\$9,031,506

Sources of Capital Funds Expended

Local funds	(20%)	\$52,485
State Funds	(0%)	0
Federal Assistance	(80%)	209,931
Other Funds	(0%)	0
Total Capital Funds Expended		\$262,416

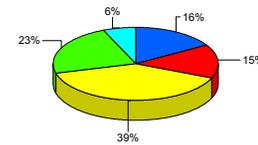
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,318,161
Materials and Supplies	1,798,721
Purchased Transportation	0
Other Operating Expenses	898,127
Total Operating Expenses	\$9,015,009
Reconciling Cash Expenditures	\$16,497

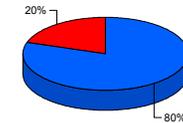
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	55	0	\$173,998	\$40,263	\$19,309	\$28,846	\$262,416
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	60	0	\$173,998	\$40,263	\$19,309	\$28,846	\$262,416

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,573,597	\$2,005,233	\$262,416	10,069,505	1,494,773	5,007,283	130,202	0.0	65	10.5	55	1.77	18%
Demand Response	\$441,412	\$58,305	\$0	97,575	76,912	20,805	6,710	N/A	6	4.5	5	N/A	20%

Performance Measures

Service Efficiency

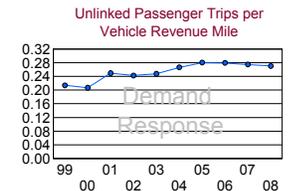
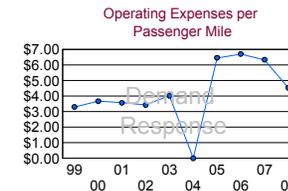
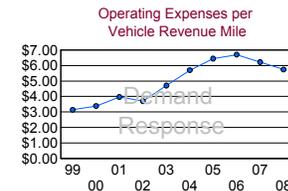
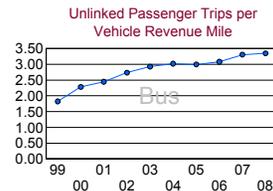
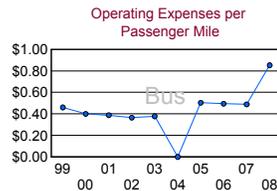
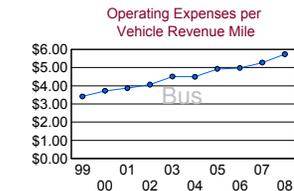
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.74	\$65.85
Demand Response	\$5.74	\$65.78

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.85	\$1.71
Demand Response	\$4.52	\$21.22

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.35	38.46
Demand Response	0.27	3.10



¹ Excludes data for purchased transportation reported separately