

South Bend Public Transportation Corporation (Transpo)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

South Bend, IN-MI	
Square Miles	156
Population	276,498
Population Ranking out of 465 UZAs	115
Other UZAs Served	

Service Area Statistics

Square Miles	68
Population	154,346

Service Consumption

Annual Passenger Miles	9,362,642
Annual Unlinked Trips	2,831,544
Average Weekday Unlinked Trips	9,848
Average Saturday Unlinked Trips	6,159
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,965,481
Annual Vehicle Revenue Hours	140,702
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	65
Base Period Requirement	37

Financial Information

Fare Revenues Earned \$1,521,203

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$1,521,203
Local Funds	(45%)	4,388,226
State Funds	(17%)	1,677,871
Federal Assistance	(18%)	1,788,541
Other Funds	(4%)	432,186
Total Operating Funds Expended		\$9,808,027

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,479,690
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,479,690

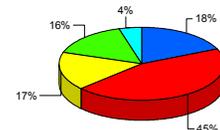
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,440,422
Materials and Supplies	1,881,035
Purchased Transportation	0
Other Operating Expenses	1,486,570
Total Operating Expenses	\$9,808,027
Reconciling Cash Expenditures	\$0

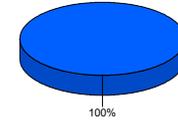
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	\$99,587	\$494,518	\$541,464	\$18,035	\$1,153,604
Demand Response	8	0	\$0	\$0	\$73,836	\$252,250	\$326,086
Total	57	0	\$99,587	\$494,518	\$615,300	\$270,285	\$1,479,690

Sources of Operating Funds Expended



Sources of Capital Funds Expended

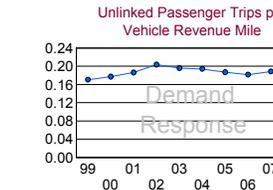
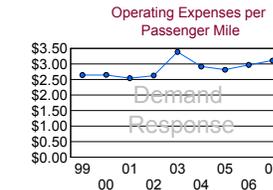
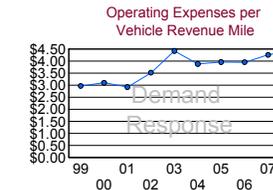
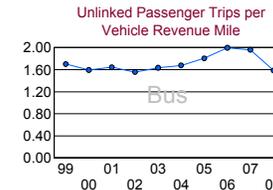
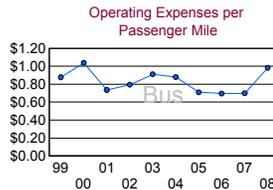
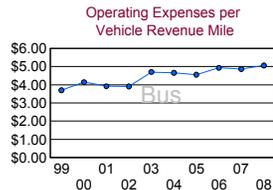


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,903,766	\$1,460,185	\$1,153,604	9,076,028	1,760,451	2,792,624	125,103	0.0	56	5.5	49	1.22	14%
Demand Response	\$904,261	\$61,018	\$326,086	286,614	205,030	38,920	15,599	N/A	9	2.6	8	N/A	13%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.06	\$71.17	\$0.98	\$3.19	1.59	22.32
Demand Response	\$4.41	\$57.97	\$3.15	\$23.23	0.19	2.50



¹ Excludes data for purchased transportation reported separately