

# Terre Haute Transit Utility (THTU)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Terre Haute, IN	
Square Miles	43
Population	79,376
Population Ranking out of 465 UZAs	319
Other UZAs Served	

### Service Area Statistics

Square Miles	18
Population	59,614

### Service Consumption

Annual Passenger Miles	561,436
Annual Unlinked Trips	335,640
Average Weekday Unlinked Trips	1,296
Average Saturday Unlinked Trips	174
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	450,236
Annual Vehicle Revenue Hours	47,820
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	15
Base Period Requirement	10

## Financial Information

Fare Revenues Earned \$185,185

### Sources of Operating Funds Expended

Fare Revenues	( 9%)	\$185,185
Local Funds	( 29%)	632,603
State Funds	( 12%)	264,569
Federal Assistance	( 50%)	1,081,729
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$2,164,086</b>

### Sources of Capital Funds Expended

Local funds	( 13%)	\$28,309
State Funds	( 0%)	0
Federal Assistance	( 80%)	176,501
Other Funds	( 7%)	15,190
<b>Total Capital Funds Expended</b>		<b>\$220,000</b>

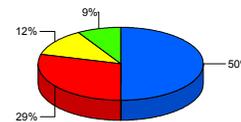
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,711,854
Materials and Supplies	287,564
Purchased Transportation	0
Other Operating Expenses	164,668
<b>Total Operating Expenses</b>	<b>\$2,164,086</b>
Reconciling Cash Expenditures	\$0

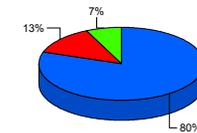
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$168,000	\$0	\$52,000	\$0	\$220,000
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>13</b>	<b>0</b>	<b>\$168,000</b>	<b>\$0</b>	<b>\$52,000</b>	<b>\$0</b>	<b>\$220,000</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,909,965	\$142,807	\$220,000	480,012	407,824	319,596	39,828	0.0	12	5.5	11	1.00	9%
Demand Response	\$254,121	\$42,378	\$0	81,424	42,412	16,044	7,992	N/A	3	9.0	2	N/A	50%

## Performance Measures

### Service Efficiency

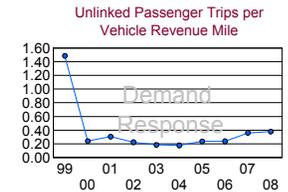
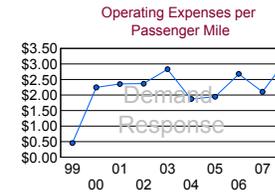
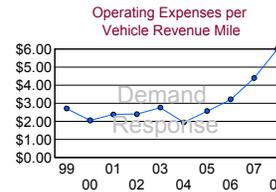
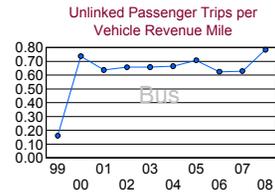
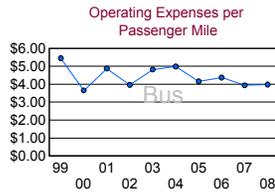
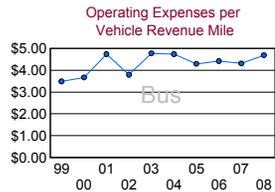
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.68	\$47.96
Demand Response	\$5.99	\$31.80

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$3.98	\$5.98
Demand Response	\$3.12	\$15.84

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.78	8.02
Demand Response	0.38	2.01



<sup>1</sup> Excludes data for purchased transportation reported separately