

Muncie Indiana Transit System (MITS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Muncie, IN	
Square Miles	43
Population	90,673
Population Ranking out of 465 UZAs	290
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	67,430

Service Consumption

Annual Passenger Miles	6,260,199
Annual Unlinked Trips	2,096,050
Average Weekday Unlinked Trips	7,669
Average Saturday Unlinked Trips	2,585
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,124,755
Annual Vehicle Revenue Hours	86,048
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	48
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$239,840

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$239,840
Local Funds	(47%)	3,030,100
State Funds	(26%)	1,668,061
Federal Assistance	(21%)	1,353,171
Other Funds	(2%)	158,662
Total Operating Funds Expended		\$6,449,834

Sources of Capital Funds Expended

Local funds	(100%)	\$183,468
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$183,468

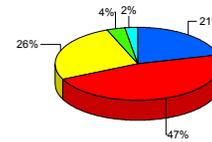
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,113,008
Materials and Supplies	1,241,705
Purchased Transportation	0
Other Operating Expenses	1,026,032
Total Operating Expenses	\$6,380,745
Reconciling Cash Expenditures	\$69,089

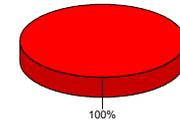
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$0	\$0	\$0	\$0	\$0
Demand Response	9	0	\$162,350	\$21,118	\$0	\$0	\$183,468
Total	36	0	\$162,350	\$21,118	\$0	\$0	\$183,468

Sources of Operating Funds Expended



Sources of Capital Funds Expended

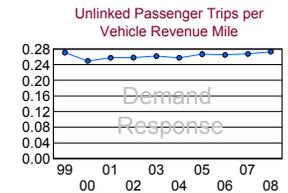
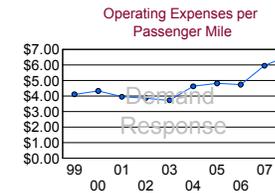
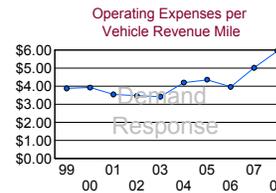
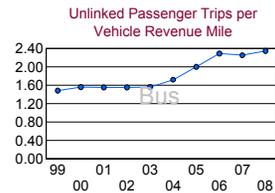
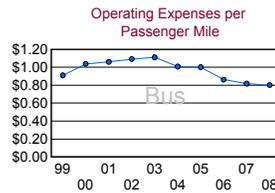
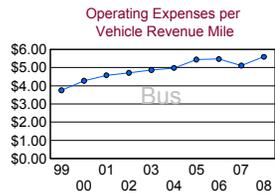


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,822,507	\$194,399	\$0	6,023,680	862,554	2,024,484	62,840	0.0	34	6.9	27	1.42	26%
Demand Response	\$1,558,238	\$45,441	\$183,468	236,519	262,201	71,566	23,208	N/A	14	1.7	9	N/A	56%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.59	\$76.74	\$0.80	\$2.38	2.35	32.22
Demand Response	\$5.94	\$67.14	\$6.59	\$21.77	0.27	3.08



¹ Excludes data for purchased transportation reported separately