

### Greater Peoria Mass Transit District (CityLink)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Peoria, IL	
Square Miles	123
Population	247,172
Population Ranking out of 465 UZAs	129
Other UZAs Served	

**Service Area Statistics**

Square Miles	105
Population	207,795

**Service Consumption**

Annual Passenger Miles	13,901,472
Annual Unlinked Trips	2,537,548
Average Weekday Unlinked Trips	8,575
Average Saturday Unlinked Trips	5,924
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	2,479,620
Annual Vehicle Revenue Hours	180,752
Vehicles Operated in Maximum Service	71
Vehicles Available for Maximum Service	85
Base Period Requirement	25

**Financial Information**

**Fare Revenues Earned** \$2,129,982

**Sources of Operating Funds Expended**

Fare Revenues	( 13%)	\$2,129,982
Local Funds	( 22%)	3,566,890
State Funds	( 59%)	9,790,591
Federal Assistance	( 4%)	603,078
Other Funds	( 3%)	425,787
<b>Total Operating Funds Expended</b>		<b>\$16,516,328</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

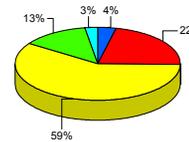
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$10,521,183
Materials and Supplies	2,729,846
Purchased Transportation	1,909,794
Other Operating Expenses	1,355,506
<b>Total Operating Expenses</b>	<b>\$16,516,329</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	24	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>47</b>	<b>24</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**



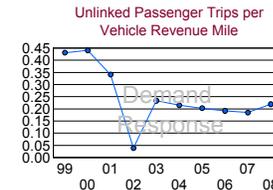
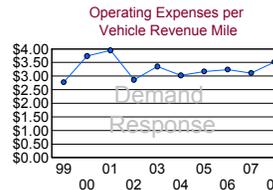
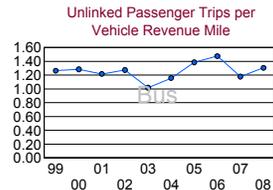
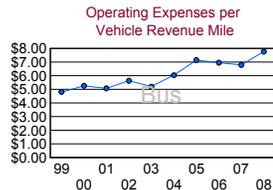
**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,249,528	\$1,822,998	\$0	12,602,928	1,835,964	2,396,680	131,144	0.0	56	11.5	47	1.88	19%
Demand Response	\$2,266,801	\$306,984	\$0	1,298,544	643,656	140,868	49,608	N/A	29	8.0	24	N/A	21%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.76	\$108.66	\$1.13	\$5.95	1.31	18.28
Demand Response	\$3.52	\$45.69	\$1.75	\$16.09	0.22	2.84



<sup>1</sup> Excludes data for purchased transportation reported separately