

# Rock Island County Metropolitan Mass Transit District (MetroLink)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

### Service Area Statistics

Square Miles	46
Population	119,657

### Service Consumption

Annual Passenger Miles	8,745,437
Annual Unlinked Trips	2,634,697
Average Weekday Unlinked Trips	9,529
Average Saturday Unlinked Trips	2,225
Average Sunday Unlinked Trips	1,711

### Service Supplied

Annual Vehicle Revenue Miles	2,357,633
Annual Vehicle Revenue Hours	162,204
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	88
Base Period Requirement	55

## Financial Information

Fare Revenues Earned \$1,073,573

### Sources of Operating Funds Expended

Fare Revenues	( 5%)	\$677,444
Local Funds	( 21%)	2,919,569
State Funds	( 60%)	8,199,112
Federal Assistance	( 10%)	1,384,531
Other Funds	( 4%)	480,060
<b>Total Operating Funds Expended</b>		<b>\$13,660,716</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$3,000
State Funds	( 20%)	207,907
Federal Assistance	( 66%)	685,586
Other Funds	( 14%)	144,729
<b>Total Capital Funds Expended</b>		<b>\$1,041,222</b>

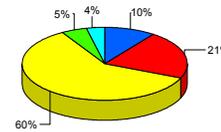
## Summary of Operating Expenses

Salary, Wages and Benefits	\$8,296,875
Materials and Supplies	2,244,149
Purchased Transportation	306,489
Other Operating Expenses	2,550,470
<b>Total Operating Expenses</b>	<b>\$13,397,983</b>
Reconciling Cash Expenditures	\$262,733

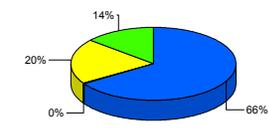
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	60	0	\$551,670	\$234,798	\$214,270	\$0	\$1,000,738
Demand Response	5	4	\$37,574	\$2,132	\$778	\$0	\$40,484
<b>Total</b>	<b>65</b>	<b>4</b>	<b>\$589,244</b>	<b>\$236,930</b>	<b>\$215,048</b>	<b>\$0</b>	<b>\$1,041,222</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

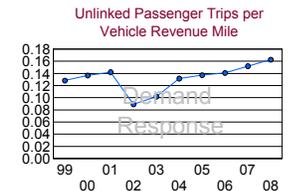
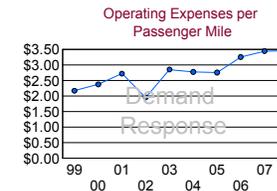
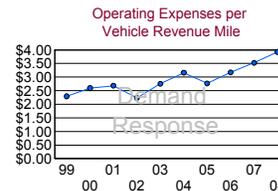
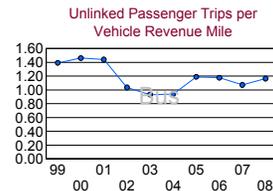
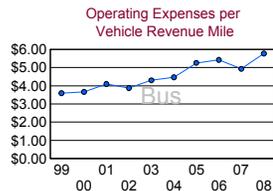


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,960,272	\$902,881	\$1,000,738	8,618,644	2,246,074	2,616,566	153,487	0.0	74	8.0	60	1.04	23%
Demand Response	\$437,711	\$170,692	\$40,484	126,793	111,559	18,131	8,717	N/A	14	7.7	9	N/A	56%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.77	\$84.44	\$1.50	\$4.95	1.16	17.05
Demand Response	\$3.92	\$50.21	\$3.45	\$24.14	0.16	2.08



<sup>1</sup> Excludes data for purchased transportation reported separately