

Rockford Mass Transit District (RMTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rockford, IL	
Square Miles	139
Population	270,414
Population Ranking out of 465 UZAs	121
Other UZAs Served	

Service Area Statistics

Square Miles	116
Population	216,338

Service Consumption

Annual Passenger Miles	8,534,469
Annual Unlinked Trips	1,768,365
Average Weekday Unlinked Trips	6,193
Average Saturday Unlinked Trips	2,906
Average Sunday Unlinked Trips	811

Service Supplied

Annual Vehicle Revenue Miles	1,813,156
Annual Vehicle Revenue Hours	131,303
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	82
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$1,179,871

Sources of Operating Funds Expended	
Fare Revenues	(10%) \$1,179,871
Local Funds	(16%) 1,906,013
State Funds	(59%) 6,921,815
Federal Assistance	(14%) 1,601,927
Other Funds	(1%) 173,946
Total Operating Funds Expended	\$11,783,572

Sources of Capital Funds Expended	
Local funds	(1%) \$22,676
State Funds	(7%) 279,023
Federal Assistance	(93%) 3,789,070
Other Funds	(0%) 0
Total Capital Funds Expended	\$4,090,769

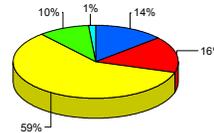
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,213,225
Materials and Supplies	1,730,697
Purchased Transportation	182,101
Other Operating Expenses	1,650,424
Total Operating Expenses	\$11,776,447
Reconciling Cash Expenditures	\$7,124

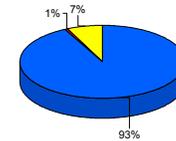
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$11,445	\$31,664	\$616,945	\$49,411	\$709,465
Demand Response	17	5	\$661,611	\$0	\$2,719,693	\$0	\$3,381,304
Total	44	5	\$673,056	\$31,664	\$3,336,638	\$49,411	\$4,090,769

Sources of Operating Funds Expended



Sources of Capital Funds Expended

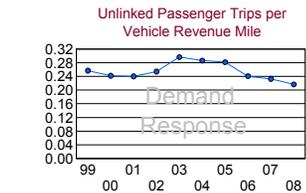
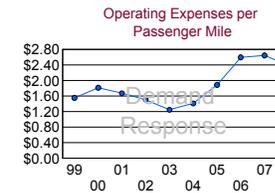
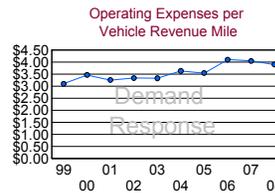
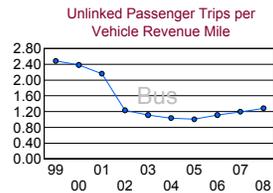
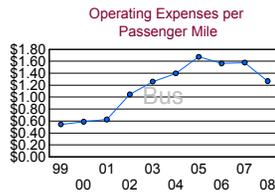
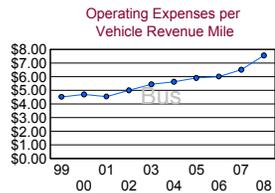


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,725,866	\$971,568	\$709,465	7,676,351	1,286,854	1,654,386	93,380	0.0	39	5.0	27	1.17	44%
Demand Response	\$2,050,581	\$208,303	\$3,381,304	858,118	526,302	113,979	37,923	N/A	43	5.5	22	N/A	95%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.56	\$104.15	\$1.27	\$5.88	1.29	17.72
Demand Response	\$3.90	\$54.07	\$2.39	\$17.99	0.22	3.01



¹ Excludes data for purchased transportation reported separately