

Springfield Mass Transit District (SMTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, IL	
Square Miles	87
Population	153,516
Population Ranking out of 465 UZAs	192
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	132,100

Service Consumption

Annual Passenger Miles	4,375,779
Annual Unlinked Trips	1,482,103
Average Weekday Unlinked Trips	5,272
Average Saturday Unlinked Trips	2,650
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,503,763
Annual Vehicle Revenue Hours	121,876
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	72
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$922,948

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$922,948
Local Funds	(11%)	1,077,592
State Funds	(63%)	6,129,276
Federal Assistance	(14%)	1,362,624
Other Funds	(3%)	256,520
Total Operating Funds Expended		\$9,748,960

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(16%)	57,522
Federal Assistance	(84%)	304,796
Other Funds	(0%)	0
Total Capital Funds Expended		\$362,318

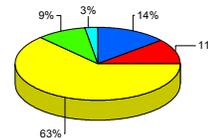
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,550,250
Materials and Supplies	2,118,536
Purchased Transportation	0
Other Operating Expenses	1,075,040
Total Operating Expenses	\$9,743,826
Reconciling Cash Expenditures	\$5,134

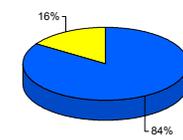
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	\$0	\$0	\$134,956	\$0	\$134,956
Demand Response	16	0	\$227,362	\$0	\$0	\$0	\$227,362
Total	66	0	\$227,362	\$0	\$134,956	\$0	\$362,318

Sources of Operating Funds Expended



Sources of Capital Funds Expended

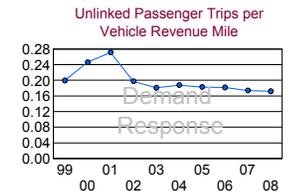
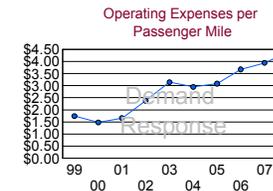
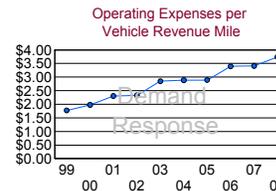
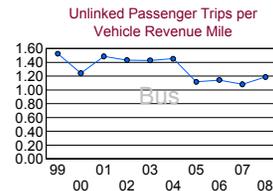
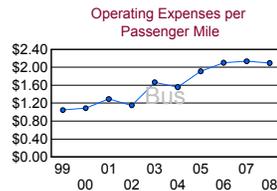
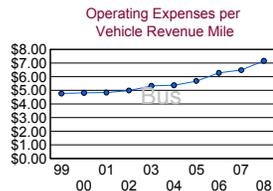


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,620,705	\$820,879	\$134,956	4,120,196	1,203,481	1,430,475	98,662	0.0	53	13.9	50	1.22	6%
Demand Response	\$1,123,121	\$102,069	\$227,362	255,583	300,282	51,628	23,214	N/A	19	6.3	16	N/A	19%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.16	\$87.38	\$2.09	\$6.03	1.19	14.50
Demand Response	\$3.74	\$48.38	\$4.39	\$21.75	0.17	2.22



¹ Excludes data for purchased transportation reported separately