

Champaign-Urbana Mass Transit District (C-U MTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Champaign, IL	
Square Miles	41
Population	123,938
Population Ranking out of 465 UZAs	219
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	123,484

Service Consumption

Annual Passenger Miles	29,666,804
Annual Unlinked Trips	9,605,069
Average Weekday Unlinked Trips	33,999
Average Saturday Unlinked Trips	11,711
Average Sunday Unlinked Trips	6,276

Service Supplied

Annual Vehicle Revenue Miles	3,009,587
Annual Vehicle Revenue Hours	261,800
Vehicles Operated in Maximum Service	103
Vehicles Available for Maximum Service	117
Base Period Requirement	56

Financial Information

Fare Revenues Earned \$5,180,690

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$2,184,102
Local Funds	(24%)	5,612,348
State Funds	(57%)	13,360,888
Federal Assistance	(2%)	505,556
Other Funds	(7%)	1,746,813
Total Operating Funds Expended		\$23,409,707

Sources of Capital Funds Expended

Local funds	(79%)	\$2,219,168
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(21%)	602,875
Total Capital Funds Expended		\$2,822,043

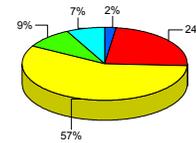
Summary of Operating Expenses

Salary, Wages and Benefits	\$15,672,579
Materials and Supplies	4,158,513
Purchased Transportation	404,960
Other Operating Expenses	2,462,212
Total Operating Expenses	\$22,698,264
Reconciling Cash Expenditures	\$711,443

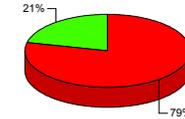
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	86	0	\$75,009	\$179,387	\$2,399,279	\$168,368	\$2,822,043
Demand Response	7	10	\$0	\$0	\$0	\$0	\$0
Total	93	10	\$75,009	\$179,387	\$2,399,279	\$168,368	\$2,822,043

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$21,401,834	\$4,918,350	\$2,822,043	29,384,352	2,676,560	9,472,800	224,289	0.0	93	9.1	86	1.54	8%
Demand Response	\$1,296,430	\$262,340	\$0	282,452	333,027	132,269	37,511	N/A	24	4.9	17	N/A	41%

Performance Measures

Service Efficiency

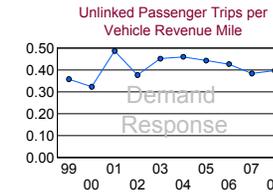
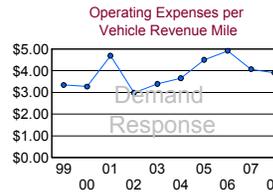
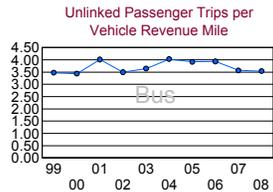
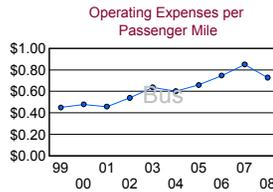
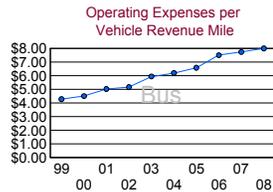
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.00	\$95.42
Demand Response	\$3.89	\$34.56

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.73	\$2.26
Demand Response	\$4.59	\$9.80

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.54	42.23
Demand Response	0.40	3.53



¹ Excludes data for purchased transportation reported separately