

Decatur Public Transit System (DPTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Decatur, IL	
Square Miles	50
Population	96,454
Population Ranking out of 465 UZAs	273
Other UZAs Served	

Service Area Statistics

Square Miles	53
Population	86,080

Service Consumption

Annual Passenger Miles	3,706,508
Annual Unlinked Trips	1,242,904
Average Weekday Unlinked Trips	4,296
Average Saturday Unlinked Trips	2,788
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,106,541
Annual Vehicle Revenue Hours	79,987
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	49
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$494,598

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$494,598
Local Funds	(3%)	129,563
State Funds	(63%)	3,197,732
Federal Assistance	(23%)	1,196,145
Other Funds	(2%)	78,714
Total Operating Funds Expended		\$5,096,752

Sources of Capital Funds Expended

Local funds	(10%)	\$14,997
State Funds	(0%)	0
Federal Assistance	(90%)	137,480
Other Funds	(0%)	0
Total Capital Funds Expended		\$152,477

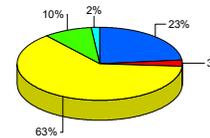
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,351,895
Materials and Supplies	1,008,576
Purchased Transportation	159,127
Other Operating Expenses	577,154
Total Operating Expenses	\$5,096,752
Reconciling Cash Expenditures	\$0

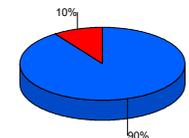
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$0	\$20,739	\$31,287	\$52,026
Demand Response	6	11	\$100,451	\$0	\$0	\$0	\$100,451
Total	24	11	\$100,451	\$0	\$20,739	\$31,287	\$152,477

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,347,358	\$443,472	\$52,026	3,550,368	932,091	1,207,608	66,505	0.0	24	10.0	18	1.00	33%
Demand Response	\$749,394	\$51,126	\$100,451	156,140	174,450	35,296	13,482	N/A	25	4.7	17	N/A	47%

Performance Measures

Service Efficiency

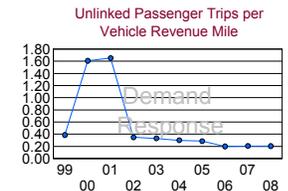
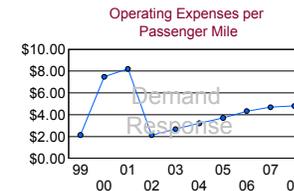
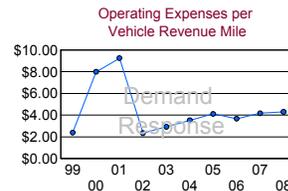
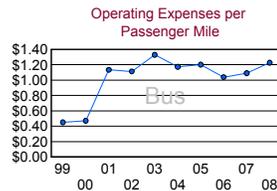
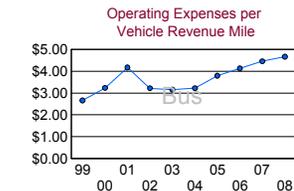
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.66	\$65.37
Demand Response	\$4.30	\$55.58

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.22	\$3.60
Demand Response	\$4.80	\$21.23

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.30	18.16
Demand Response	0.20	2.62



¹ Excludes data for purchased transportation reported separately