

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	327
Population	3,763,791

Service Consumption

Annual Passenger Miles	1,963,828,303
Annual Unlinked Trips	526,336,459
Average Weekday Unlinked Trips	1,679,117
Average Saturday Unlinked Trips	1,047,589
Average Sunday Unlinked Trips	724,272

Service Supplied

Annual Vehicle Revenue Miles	136,190,305
Annual Vehicle Revenue Hours	10,851,264
Vehicles Operated in Maximum Service	2,859
Vehicles Available for Maximum Service	3,340
Base Period Requirement	1,613

Financial Information

Fare Revenues Earned \$473,821,143

Sources of Operating Funds Expended

Fare Revenues	(39%)	\$473,821,143
Local Funds	(24%)	297,757,179
State Funds	(31%)	381,828,611
Federal Assistance	(3%)	34,822,353
Other Funds	(3%)	40,733,657
Total Operating Funds Expended		\$1,228,962,943

Sources of Capital Funds Expended

Local funds	(66%)	\$634,548,378
State Funds	(5%)	48,193,066
Federal Assistance	(29%)	284,179,468
Other Funds	(0%)	0
Total Capital Funds Expended		\$966,920,912

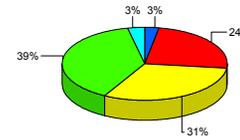
Summary of Operating Expenses

Salary, Wages and Benefits	\$874,555,430
Materials and Supplies	192,402,103
Purchased Transportation	0
Other Operating Expenses	124,923,422
Total Operating Expenses	\$1,191,880,955
Reconciling Cash Expenditures	\$37,081,988

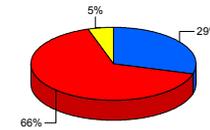
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,843	0	\$217,508,160	\$25,724,114	\$18,054,750	\$10,821,391	\$272,108,415
Heavy Rail	1,016	0	\$94,815,606	\$322,160,767	\$263,852,638	\$13,983,487	\$694,812,498
Total	2,859	0	\$312,323,766	\$347,884,881	\$281,907,388	\$24,804,878	\$966,920,913

Sources of Operating Funds Expended



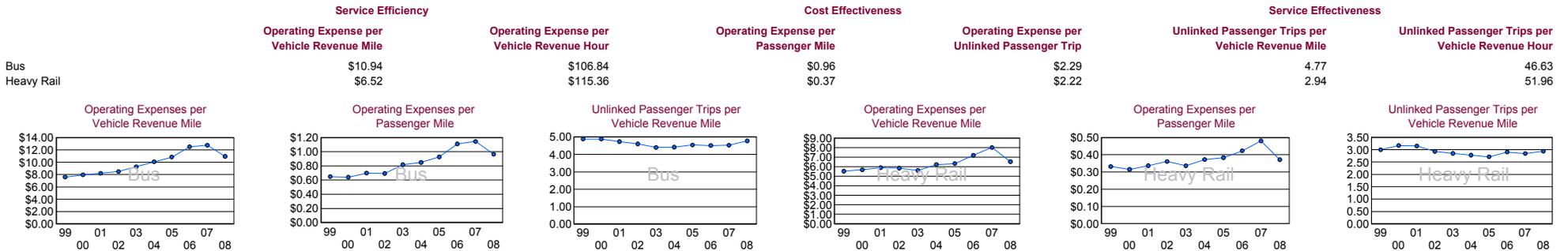
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$752,000,163	\$270,011,586	\$272,108,415	779,847,442	68,740,265	328,199,214	7,038,271	3.7	2,150	4.7	1,843	1.70	17%
Heavy Rail	\$439,880,792	\$203,809,557	\$694,812,498	1,183,980,861	67,450,040	198,137,245	3,812,993	207.8	1,190	24.7	1,016	1.72	17%

Performance Measures



¹ Excludes data for purchased transportation reported separately