

Richland County Transit (RCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mansfield, OH	
Square Miles	51
Population	79,698
Population Ranking out of 465 UZAs	317
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	68,011

Service Consumption

Annual Passenger Miles	1,010,198
Annual Unlinked Trips	325,115
Average Weekday Unlinked Trips	1,266
Average Saturday Unlinked Trips	281
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	324,078
Annual Vehicle Revenue Hours	28,530
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	21
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$203,176

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$203,176
Local Funds	(12%)	195,967
State Funds	(8%)	132,113
Federal Assistance	(59%)	929,628
Other Funds	(8%)	121,632
Total Operating Funds Expended		\$1,582,516

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(80%)	949
Other Funds	(20%)	237
Total Capital Funds Expended		\$1,186

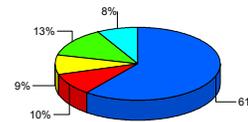
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	227,827
Purchased Transportation	956,772
Other Operating Expenses	397,917
Total Operating Expenses	\$1,582,516
Reconciling Cash Expenditures	\$0

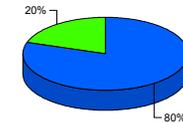
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$0	\$1,186	\$0	\$0	\$1,186
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	0	16	\$0	\$1,186	\$0	\$0	\$1,186

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,164,180	\$165,954	\$1,186	875,409	232,296	297,266	18,967	0.0	11	10.2	8	1.14	38%
Demand Response	\$418,336	\$37,222	\$0	134,789	91,782	27,849	9,563	N/A	10	5.0	8	N/A	25%

Performance Measures

Service Efficiency

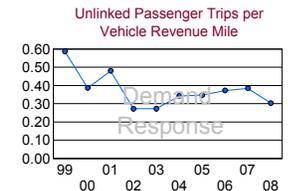
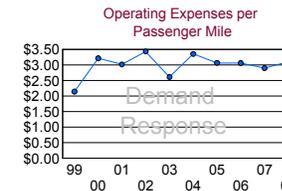
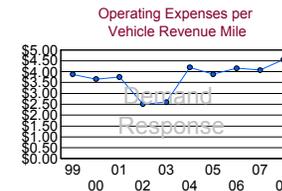
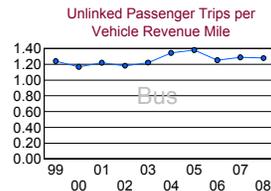
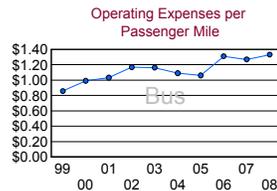
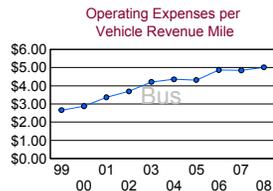
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.01	\$61.38
Demand Response	\$4.56	\$43.75

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.33	\$3.92
Demand Response	\$3.10	\$15.02

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.28	15.67
Demand Response	0.30	2.91



¹ Excludes data for purchased transportation reported separately