

# Wausau Area Transit System (WATS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Wausau, WI	
Square Miles	37
Population	68,221
Population Ranking out of 465 UZAs	355
Other UZAs Served	

### Service Area Statistics

Square Miles	27
Population	45,513

### Service Consumption

Annual Passenger Miles	3,343,372
Annual Unlinked Trips	884,689
Average Weekday Unlinked Trips	3,331
Average Saturday Unlinked Trips	861
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	858,596
Annual Vehicle Revenue Hours	60,298
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	59
Base Period Requirement	10

## Financial Information

Fare Revenues Earned \$635,294

### Sources of Operating Funds Expended

Fare Revenues	( 16%)	\$635,294
Local Funds	( 22%)	885,361
State Funds	( 30%)	1,198,039
Federal Assistance	( 31%)	1,250,978
Other Funds	( 1%)	55,326
<b>Total Operating Funds Expended</b>		<b>\$4,024,998</b>

### Sources of Capital Funds Expended

Local funds	( 20%)	\$3,455
State Funds	( 0%)	0
Federal Assistance	( 80%)	13,821
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$17,276</b>

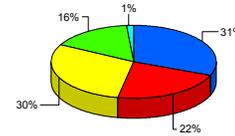
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,352,837
Materials and Supplies	622,484
Purchased Transportation	635,011
Other Operating Expenses	414,665
<b>Total Operating Expenses</b>	<b>\$4,024,997</b>
Reconciling Cash Expenditures	\$0

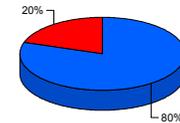
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$3,826	\$7,775	\$5,675	\$0	\$17,276
Demand Response	0	28	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>22</b>	<b>28</b>	<b>\$3,826</b>	<b>\$7,775</b>	<b>\$5,675</b>	<b>\$0</b>	<b>\$17,276</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

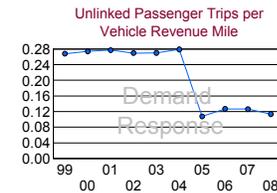
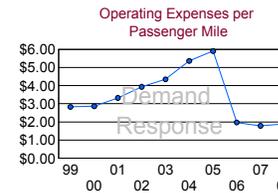
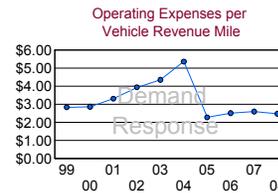
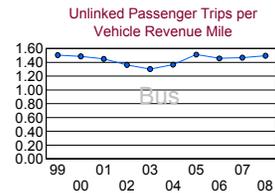
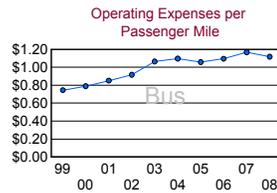
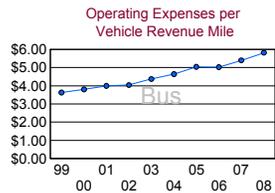


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,310,877	\$450,341	\$17,276	2,964,595	569,706	851,895	40,925	0.0	29	11.8	22	2.20	32%
Demand Response	\$714,120	\$184,953	\$0	378,777	288,890	32,794	19,373	N/A	30	0.0	28	N/A	7%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.81	\$80.90	\$1.12	\$3.89	1.50	20.82
Demand Response	\$2.47	\$36.86	\$1.89	\$21.78	0.11	1.69



<sup>1</sup> Excludes data for purchased transportation reported separately