

City of Rochester Public Transportation

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rochester, MN	
Square Miles	40
Population	91,271
Population Ranking out of 465 UZAs	288
Other UZAs Served	

Service Area Statistics

Square Miles	147
Population	104,230

Service Consumption

Annual Passenger Miles	6,639,315
Annual Unlinked Trips	1,767,535
Average Weekday Unlinked Trips	6,753
Average Saturday Unlinked Trips	746
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,163,634
Annual Vehicle Revenue Hours	74,953
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	42
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$1,987,527

Sources of Operating Funds Expended

Fare Revenues	(38%)	\$1,987,527
Local Funds	(0%)	0
State Funds	(40%)	2,089,120
Federal Assistance	(20%)	1,029,172
Other Funds	(1%)	73,053
Total Operating Funds Expended		\$5,178,872

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

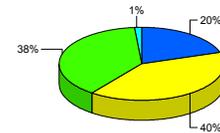
Summary of Operating Expenses

Salary, Wages and Benefits	\$142,170
Materials and Supplies	132,059
Purchased Transportation	4,581,466
Other Operating Expenses	323,159
Total Operating Expenses	\$5,178,854
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	27	\$0	\$0	\$0	\$0	\$0
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	31	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



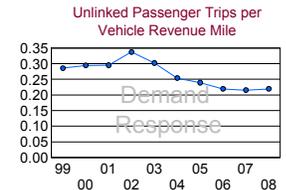
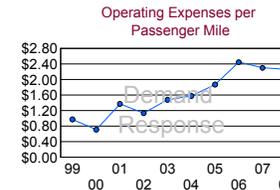
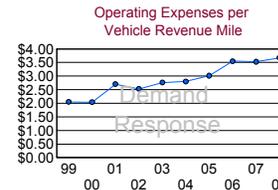
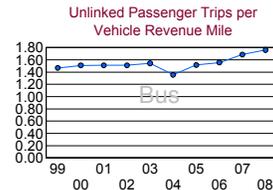
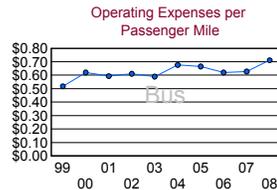
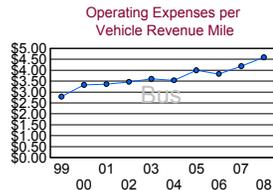
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,511,600	\$1,860,144	\$0	6,344,333	981,866	1,727,630	62,679	0.0	38	5.3	27	3.38	41%
Demand Response	\$667,254	\$127,383	\$0	294,982	181,768	39,905	12,274	N/A	4	7.5	4	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.59	\$71.98	\$0.71	\$2.61	1.76	27.56
Demand Response	\$3.67	\$54.36	\$2.26	\$16.72	0.22	3.25



¹ Excludes data for purchased transportation reported separately