

Lorain County Transit (LCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lorain-Elyria, OH	
Square Miles	88
Population	193,586
Population Ranking out of 465 UZAs	160
Other UZAs Served	21

Service Area Statistics

Square Miles	87
Population	193,000

Service Consumption

Annual Passenger Miles	5,148,388
Annual Unlinked Trips	856,496
Average Weekday Unlinked Trips	2,937
Average Saturday Unlinked Trips	1,360
Average Sunday Unlinked Trips	652

Service Supplied

Annual Vehicle Revenue Miles	1,613,752
Annual Vehicle Revenue Hours	87,407
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	46
Base Period Requirement	16

Financial Information

Fare Revenues Earned

	\$586,284
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Sources of Operating Funds Expended

Fare Revenues	(15%)	\$586,284
Local Funds	(20%)	783,239
State Funds	(8%)	325,334
Federal Assistance	(55%)	2,167,383
Other Funds	(1%)	57,632
Total Operating Funds Expended		\$3,919,872

Sources of Capital Funds Expended

Local funds	(5%)	\$30,887
State Funds	(16%)	97,610
Federal Assistance	(78%)	463,809
Other Funds	(0%)	0
Total Capital Funds Expended		\$592,306

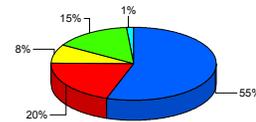
Summary of Operating Expenses

Salary, Wages and Benefits	\$202,719
Materials and Supplies	63,934
Purchased Transportation	3,596,404
Other Operating Expenses	56,734
Total Operating Expenses	\$3,919,791
Reconciling Cash Expenditures	\$81

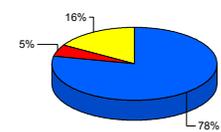
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$0	\$0	\$369,261	\$23,657	\$392,918
Demand Response	0	12	\$123,756	\$0	\$75,632	\$0	\$199,388
Total	0	30	\$123,756	\$0	\$444,893	\$23,657	\$592,306

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,260,456	\$486,325	\$392,918	4,646,352	1,199,140	797,188	61,216	0.0	20	4.6	18	1.06	11%
Demand Response	\$659,335	\$99,959	\$199,388	502,036	414,612	59,308	26,191	N/A	26	5.4	12	N/A	117%

Performance Measures

Service Efficiency

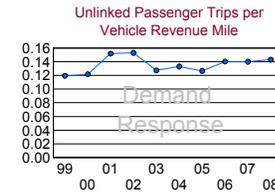
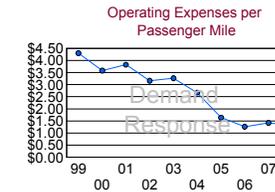
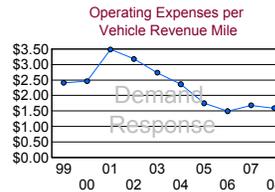
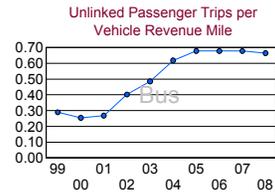
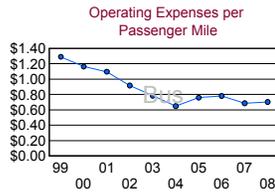
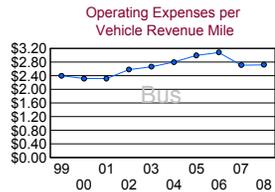
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.72	\$53.26
Demand Response	\$1.59	\$25.17

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.70	\$4.09
Demand Response	\$1.31	\$11.12

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.66	13.02
Demand Response	0.14	2.26



¹ Excludes data for purchased transportation reported separately