

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

**Service Area Statistics**

Square Miles	320
Population	540,000

**Service Consumption**

Annual Passenger Miles	10,258,846
Annual Unlinked Trips	1,445,568
Average Weekday Unlinked Trips	4,933
Average Saturday Unlinked Trips	2,220
Average Sunday Unlinked Trips	1,111

**Service Supplied**

Annual Vehicle Revenue Miles	1,467,875
Annual Vehicle Revenue Hours	96,693
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	62
Base Period Requirement	28

**Financial Information**

**Fare Revenues Earned** \$1,404,089

**Sources of Operating Funds Expended**

Fare Revenues	( 19%)	\$1,810,829
Local Funds	( 23%)	2,190,931
State Funds	( 41%)	3,805,070
Federal Assistance	( 15%)	1,453,585
Other Funds	( 1%)	132,162
<b>Total Operating Funds Expended</b>		<b>\$9,392,577</b>

**Sources of Capital Funds Expended**

Local funds	( 22%)	\$234,082
State Funds	( 0%)	0
Federal Assistance	( 78%)	844,584
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,078,666</b>

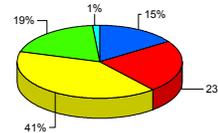
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$3,638,053
Materials and Supplies	736,121
Purchased Transportation	3,148,068
Other Operating Expenses	1,870,336
<b>Total Operating Expenses</b>	<b>\$9,392,578</b>
Reconciling Cash Expenditures	\$0

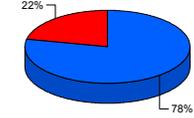
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	13	\$984,851	\$25,422	\$22,936	\$45,456	\$1,078,665
Demand Response	6	4	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>24</b>	<b>17</b>	<b>\$984,851</b>	<b>\$25,422</b>	<b>\$22,936</b>	<b>\$45,456</b>	<b>\$1,078,665</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

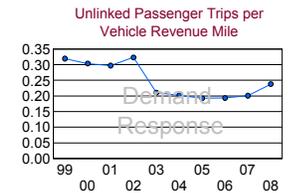
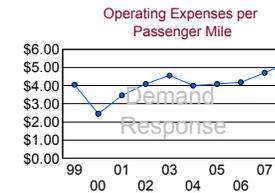
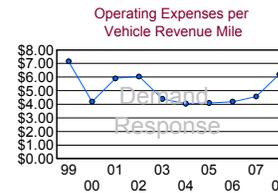
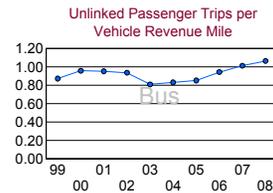
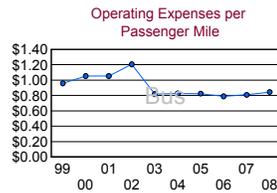
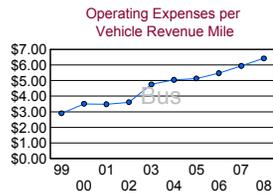


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,513,605	\$1,260,637	\$1,078,665	10,091,224	1,326,300	1,411,907	82,545	10.7	48	8.5	31	1.07	55%
Demand Response	\$878,973	\$143,452	\$0	167,622	141,575	33,661	14,148	N/A	14	6.1	10	N/A	40%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.42	\$103.14	\$0.84	\$6.03	1.06	17.10
Demand Response	\$6.21	\$62.13	\$5.24	\$26.11	0.24	2.38



<sup>1</sup> Excludes data for purchased transportation reported separately