

Eau Claire Transit (ECT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eau Claire, WI	
Square Miles	57
Population	91,393
Population Ranking out of 465 UZAs	286
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	69,300

Service Consumption

Annual Passenger Miles	3,591,793
Annual Unlinked Trips	1,114,266
Average Weekday Unlinked Trips	4,048
Average Saturday Unlinked Trips	1,500
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,176,672
Annual Vehicle Revenue Hours	81,947
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	53
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$835,067

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$835,067
Local Funds	(26%)	1,285,811
State Funds	(26%)	1,274,290
Federal Assistance	(29%)	1,422,308
Other Funds	(1%)	42,614
Total Operating Funds Expended		\$4,860,090

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

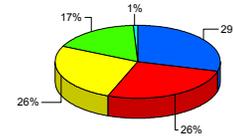
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,420,514
Materials and Supplies	603,290
Purchased Transportation	1,352,399
Other Operating Expenses	483,887
Total Operating Expenses	\$4,860,090
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	26	\$0	\$0	\$0	\$0	\$0
Total	15	26	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



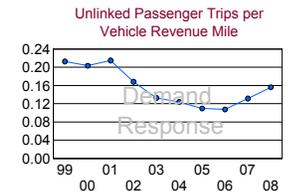
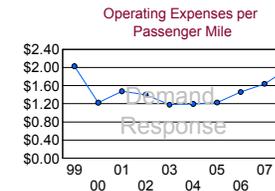
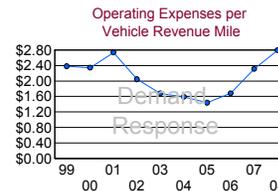
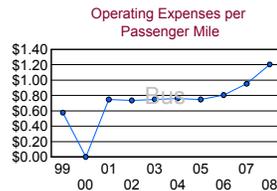
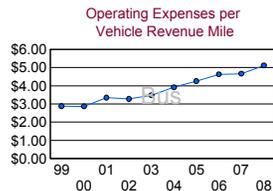
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,468,569	\$640,702	\$0	2,885,418	678,151	1,036,520	45,491	0.0	22	8.5	15	1.15	47%
Demand Response	\$1,391,521	\$194,365	\$0	706,375	498,521	77,746	36,456	N/A	31	0.0	26	N/A	19%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.11	\$76.25	\$1.20	\$3.35	1.53	22.79
Demand Response	\$2.79	\$38.17	\$1.97	\$17.90	0.16	2.13



¹ Excludes data for purchased transportation reported separately