

Northern Indiana Commuter Transportation District (NICTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	113

Service Area Statistics

Square Miles	1,970
Population	958,644

Service Consumption

Annual Passenger Miles	117,468,678
Annual Unlinked Trips	4,180,380
Average Weekday Unlinked Trips	13,897
Average Saturday Unlinked Trips	6,685
Average Sunday Unlinked Trips	4,732

Service Supplied

Annual Vehicle Revenue Miles	3,510,998
Annual Vehicle Revenue Hours	98,871
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	68
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$19,052,691

Sources of Operating Funds Expended

Fare Revenues	(46%)	\$19,052,691
Local Funds	(10%)	4,101,622
State Funds	(27%)	11,225,131
Federal Assistance	(11%)	4,586,053
Other Funds	(5%)	2,059,963
Total Operating Funds Expended		\$41,025,460

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(78%)	27,045,670
Federal Assistance	(22%)	7,543,658
Other Funds	(0%)	0
Total Capital Funds Expended		\$34,589,328

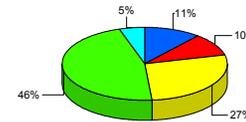
Summary of Operating Expenses

Salary, Wages and Benefits	\$23,640,283
Materials and Supplies	4,137,162
Purchased Transportation	0
Other Operating Expenses	10,744,548
Total Operating Expenses	\$38,521,993
Reconciling Cash Expenditures	\$2,503,467

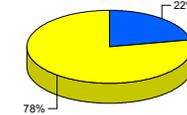
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	66	0	\$20,643,107	\$10,793,328	\$1,735,090	\$1,417,803	\$34,589,328

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$38,521,993	\$19,052,691	\$34,589,328	117,468,678	3,510,998	4,180,380	98,871	179.8	68	20.6	66	2.42	3%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$10.97

Operating Expense per Vehicle Revenue Hour

\$389.62

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.33

Operating Expense per Unlinked Passenger Trip

\$9.21

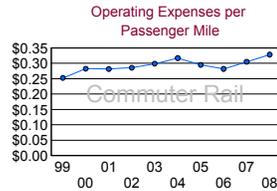
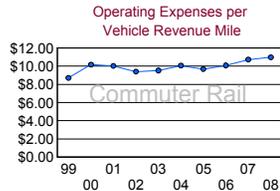
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.19

Unlinked Passenger Trips per Vehicle Revenue Hour

42.28



¹ Excludes data for purchased transportation reported separately