

Janesville Transit System (JTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Janesville, WI	
Square Miles	29
Population	66,034
Population Ranking out of 465 UZAs	365
Other UZAs Served	406

Service Area Statistics

Square Miles	28
Population	62,540

Service Consumption

Annual Passenger Miles	1,967,821
Annual Unlinked Trips	504,273
Average Weekday Unlinked Trips	1,824
Average Saturday Unlinked Trips	715
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	480,436
Annual Vehicle Revenue Hours	31,246
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	23
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$427,765

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$427,765
Local Funds	(27%)	744,115
State Funds	(27%)	724,600
Federal Assistance	(29%)	791,592
Other Funds	(1%)	40,002
Total Operating Funds Expended		\$2,728,074

Sources of Capital Funds Expended

Local funds	(20%)	\$28,637
State Funds	(0%)	0
Federal Assistance	(80%)	114,544
Other Funds	(0%)	0
Total Capital Funds Expended		\$143,181

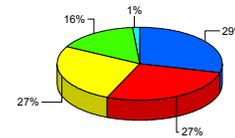
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,998,630
Materials and Supplies	421,637
Purchased Transportation	45,744
Other Operating Expenses	253,408
Total Operating Expenses	\$2,719,419
Reconciling Cash Expenditures	\$8,655

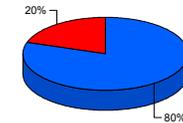
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$36,954	\$0	\$106,227	\$0	\$143,181
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	14	1	\$36,954	\$0	\$106,227	\$0	\$143,181

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,669,758	\$413,307	\$143,181	1,944,111	458,006	498,490	29,222	0.0	21	6.1	14	1.71	50%
Demand Response	\$49,661	\$14,458	\$0	23,710	22,430	5,783	2,024	N/A	2	0.0	1	N/A	100%

Performance Measures

Service Efficiency

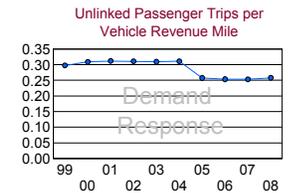
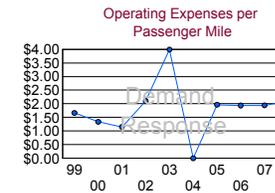
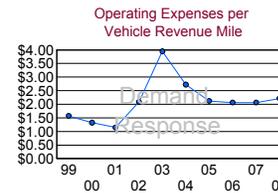
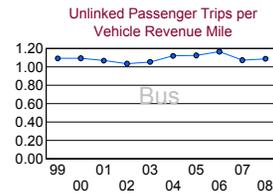
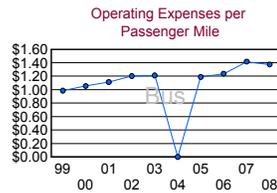
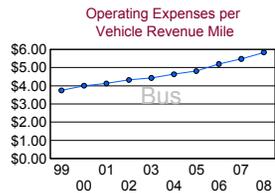
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.83	\$91.36
Demand Response	\$2.21	\$24.54

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.37	\$5.36
Demand Response	\$2.09	\$8.59

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.09	17.06
Demand Response	0.26	2.86



¹ Excludes data for purchased transportation reported separately